Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 5.1

Board of Education Informational Item
November 10, 2020

Topic:
Comparison of Actual Expenses vs. Working Budget

Background:
This is a snapshot of the Districts within Madera County actual expenses through 10/31/20 compared to their overall budget.

Financial Impact:
None.

Resource:
Julie DeWall
Chief Officer
Business & Administrative Services

1105 South Madera Avenue • Madera, CA 93637 • (559) 673-6051 • FAX (559) 673-5569
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Madera County's Overview of General Fund Expenses Compared to Budget as of 10/31/20

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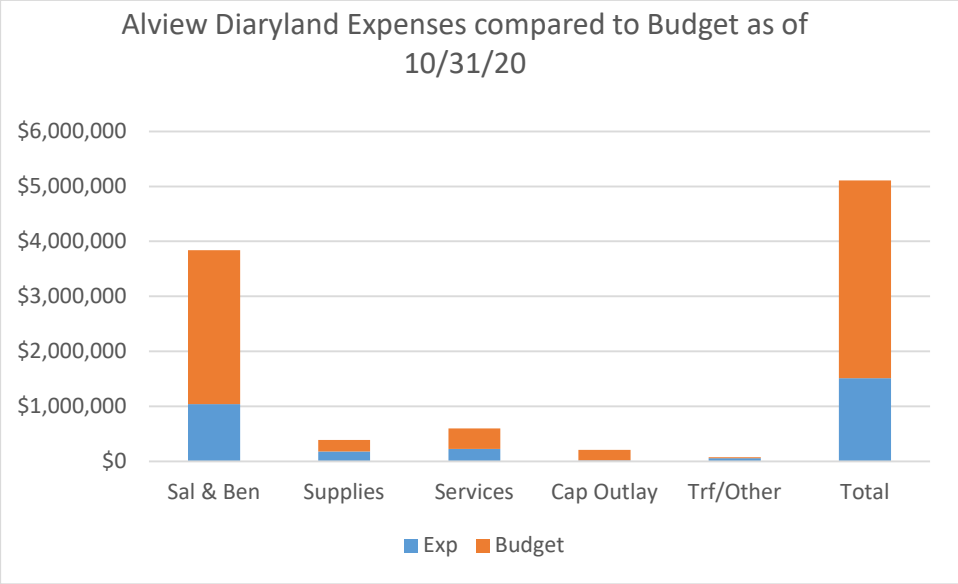

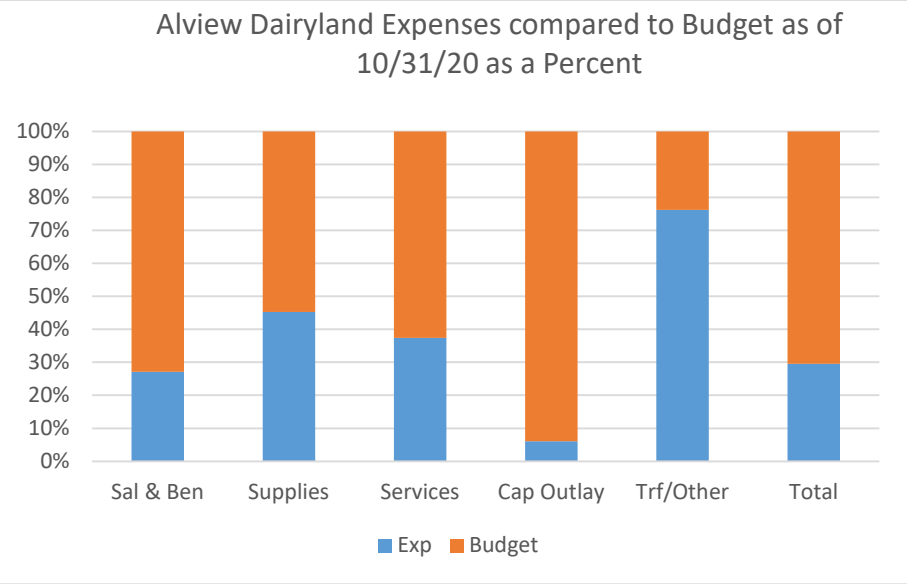

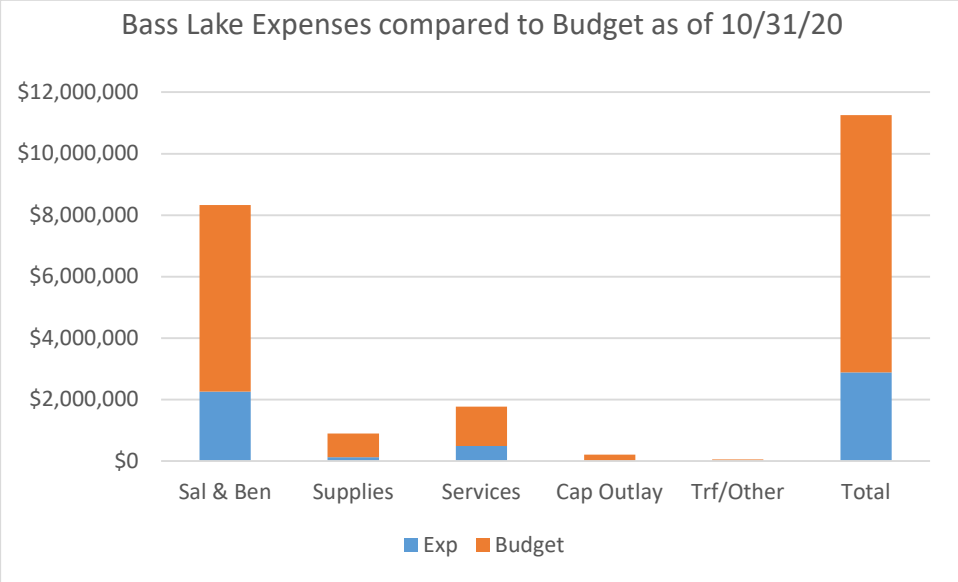

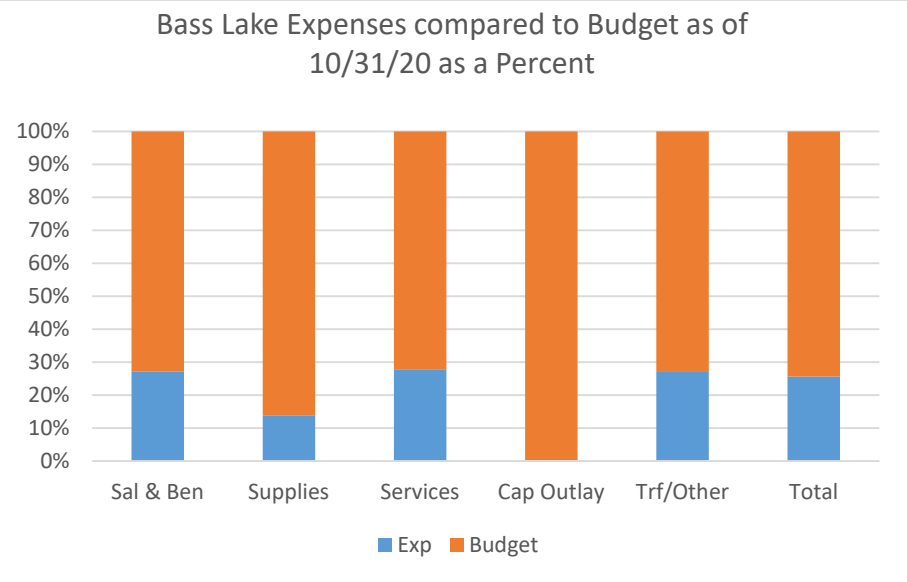

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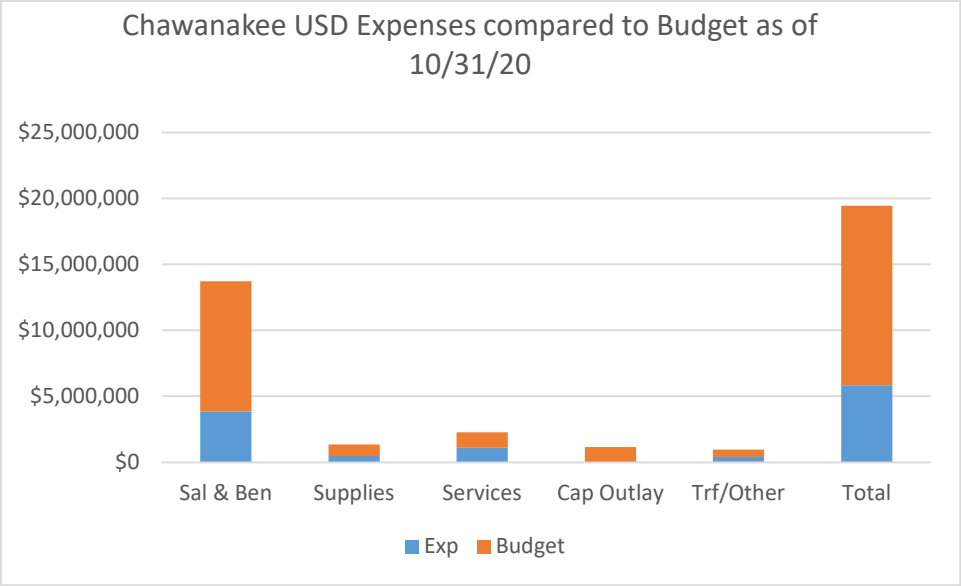

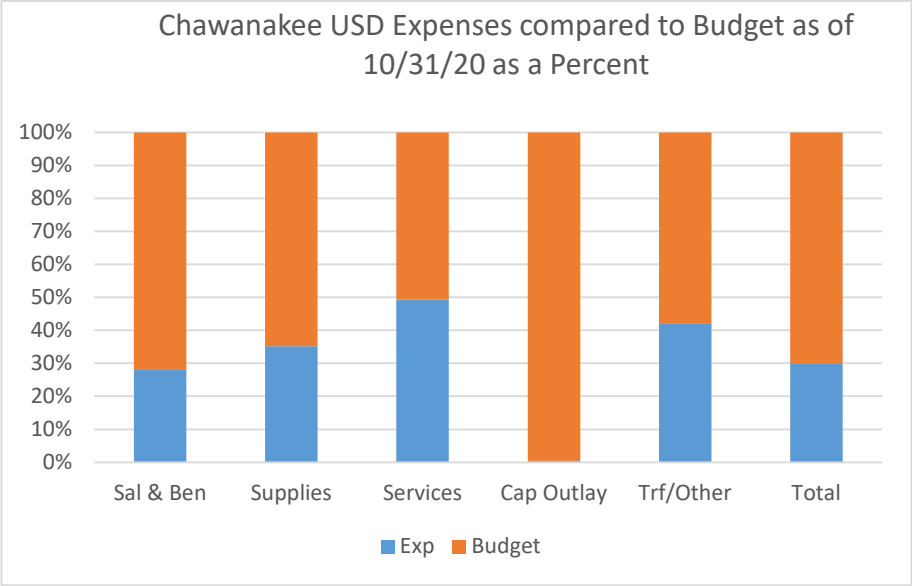

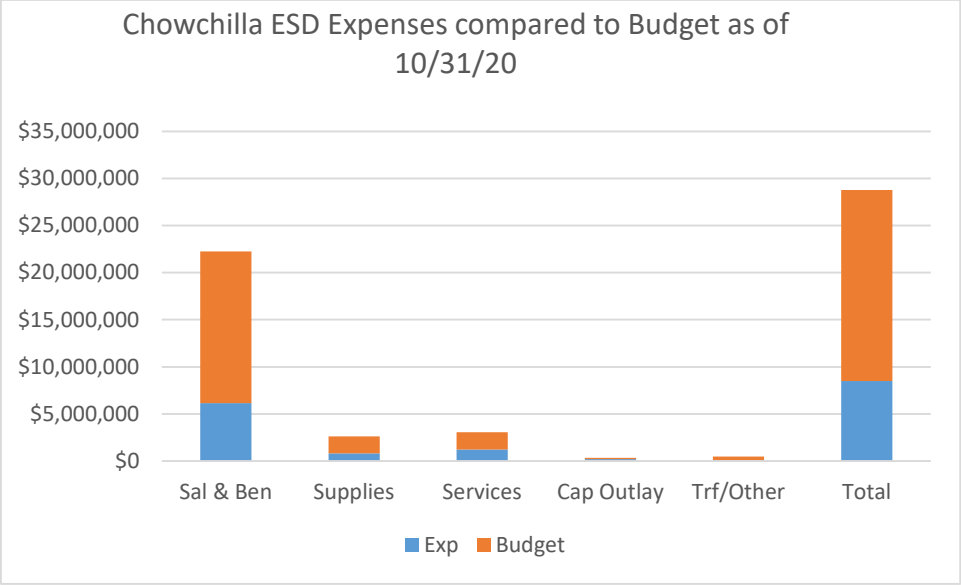

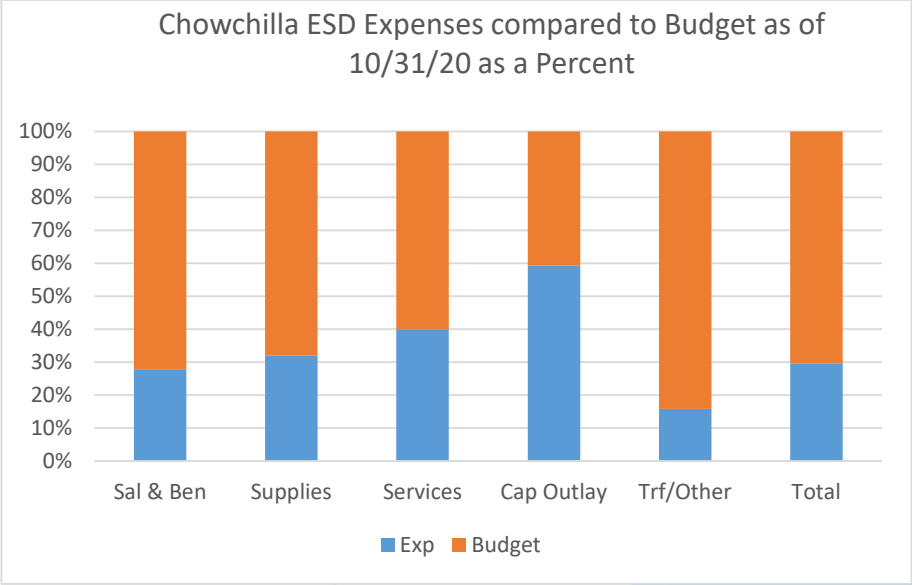

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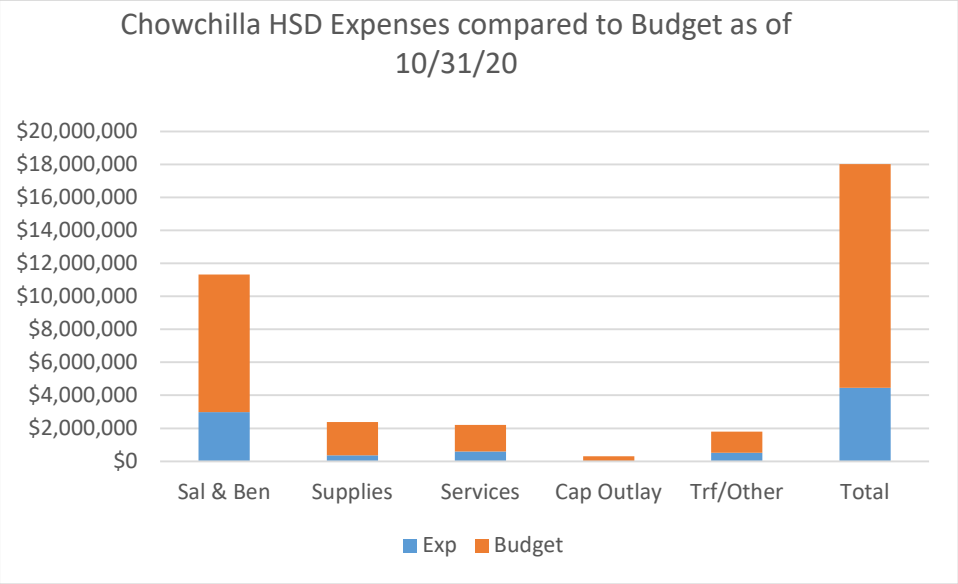

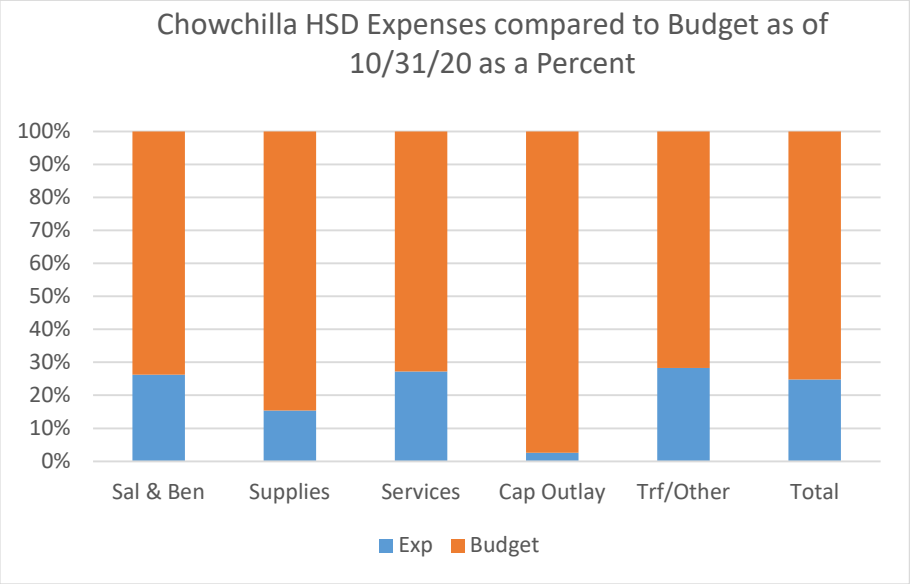

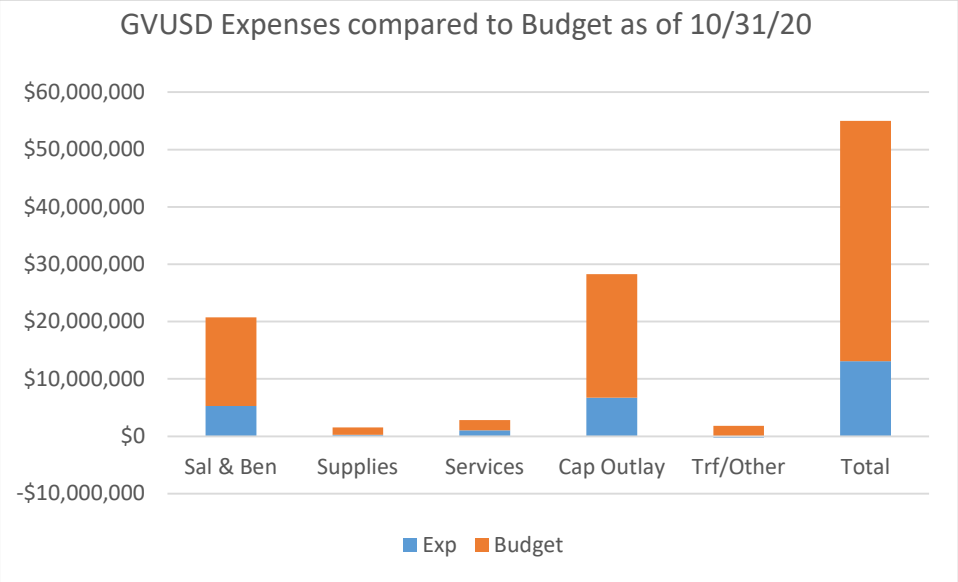

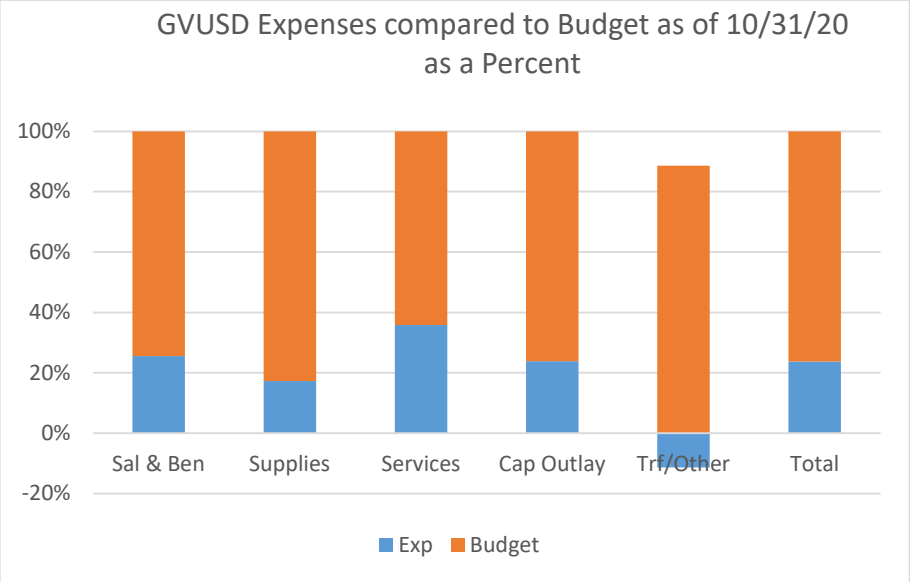

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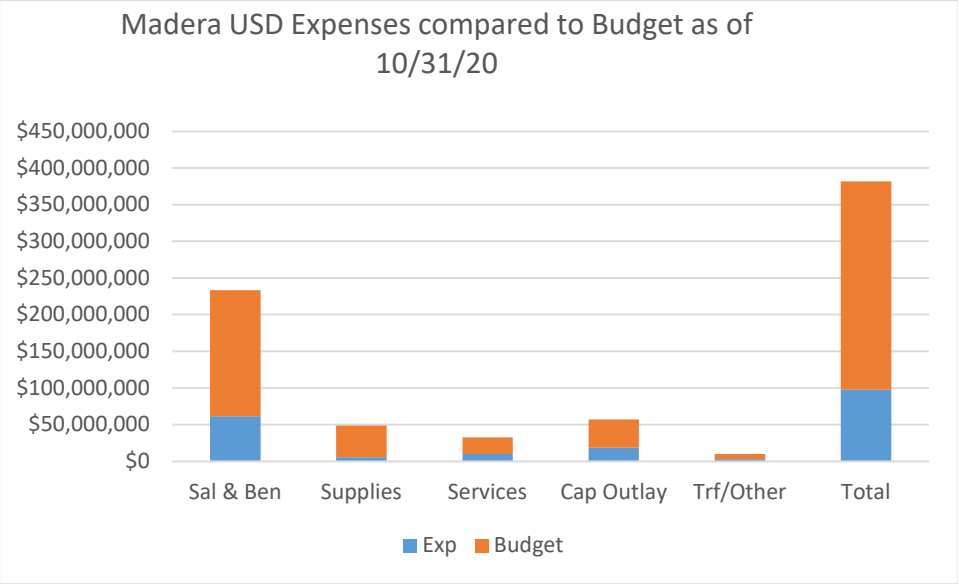

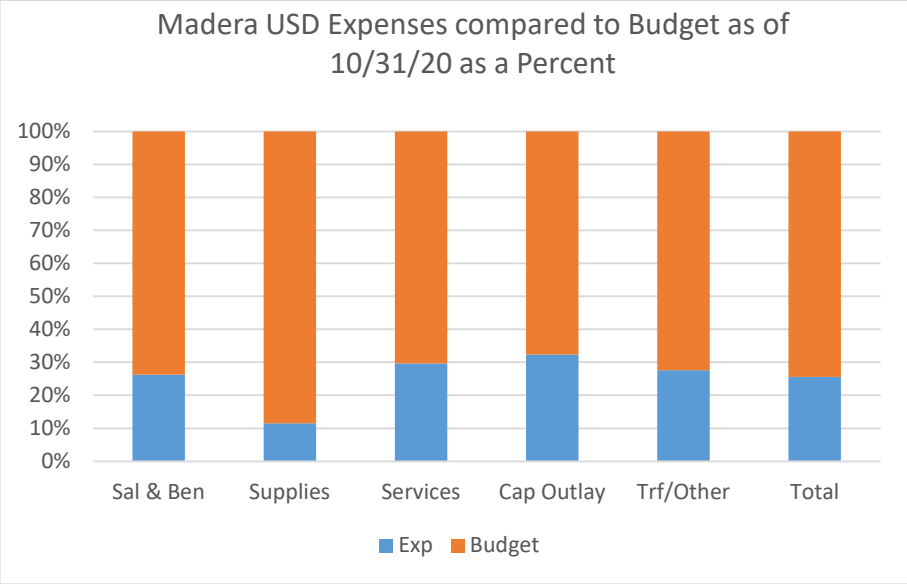

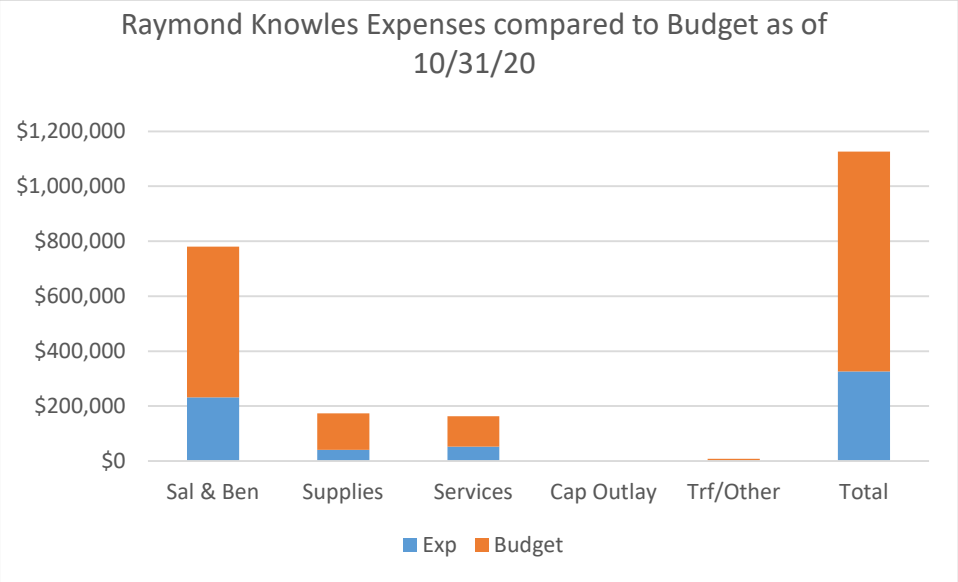

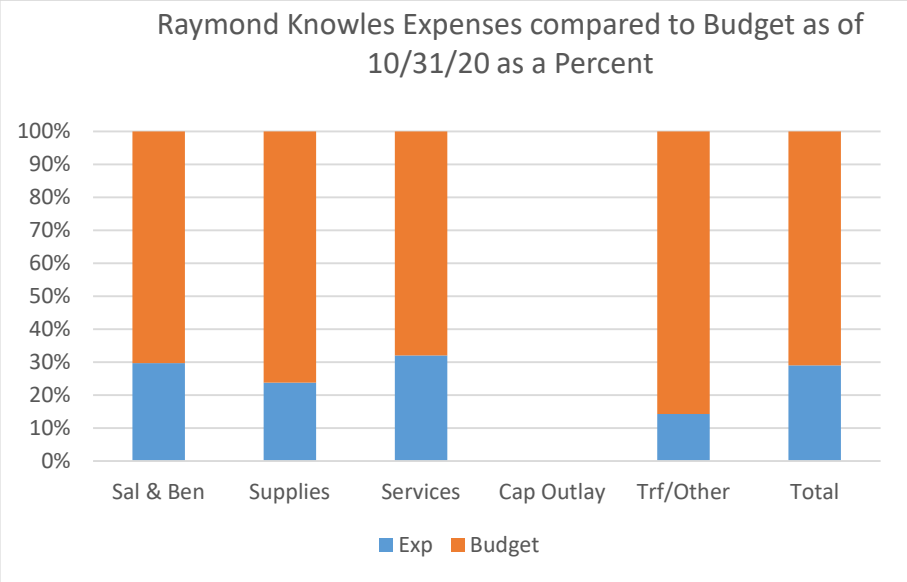

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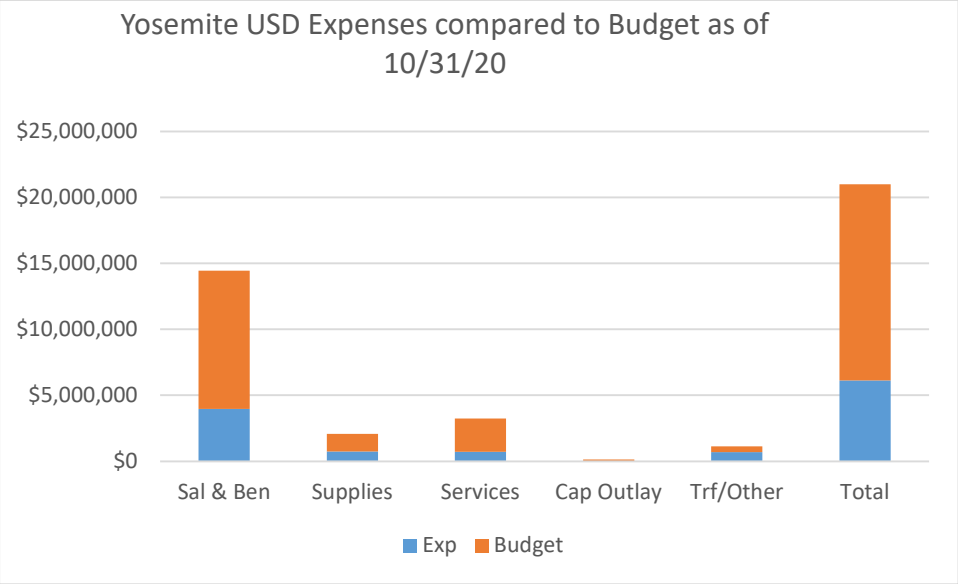

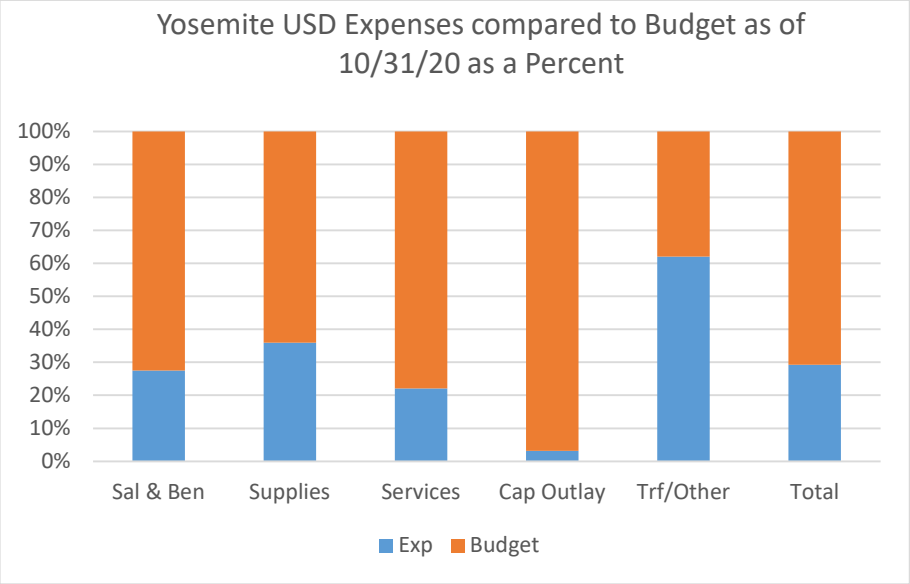

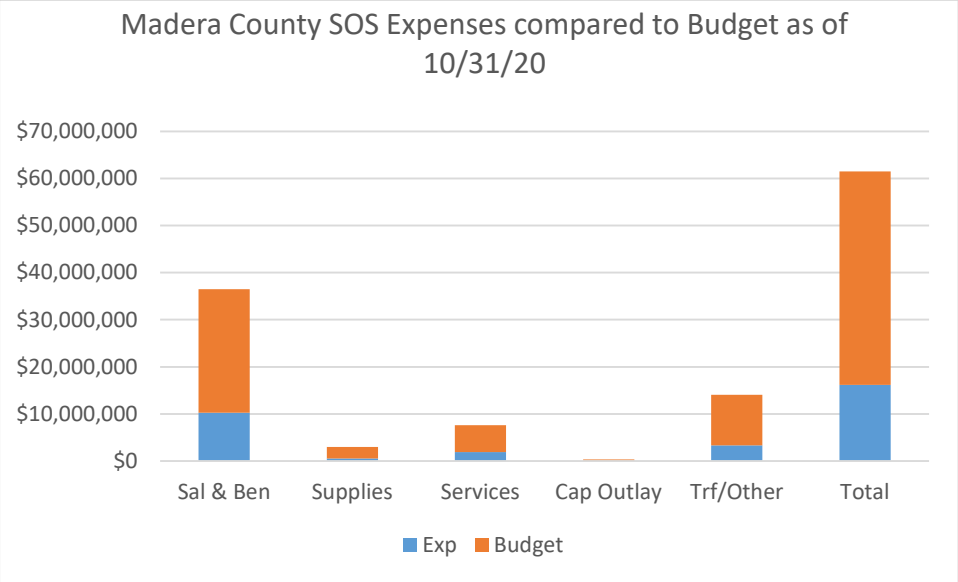

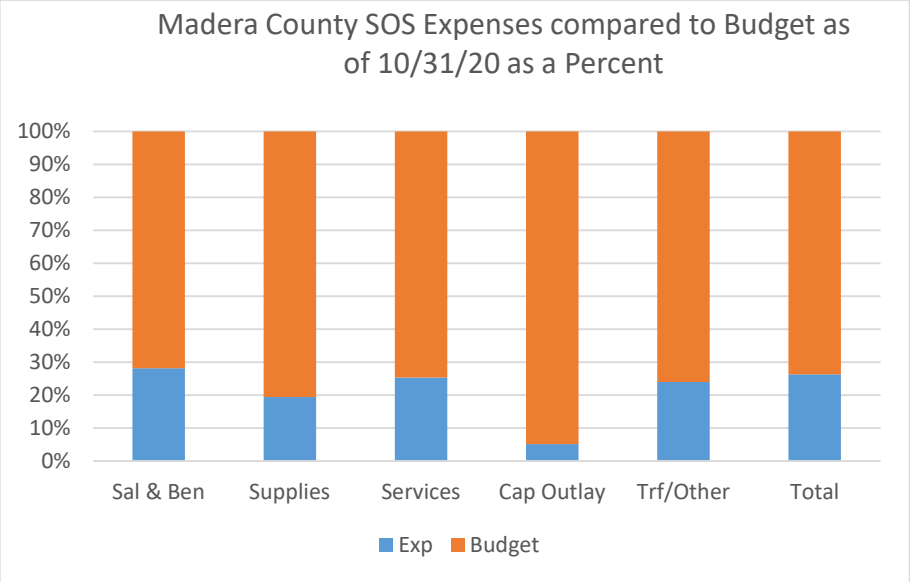
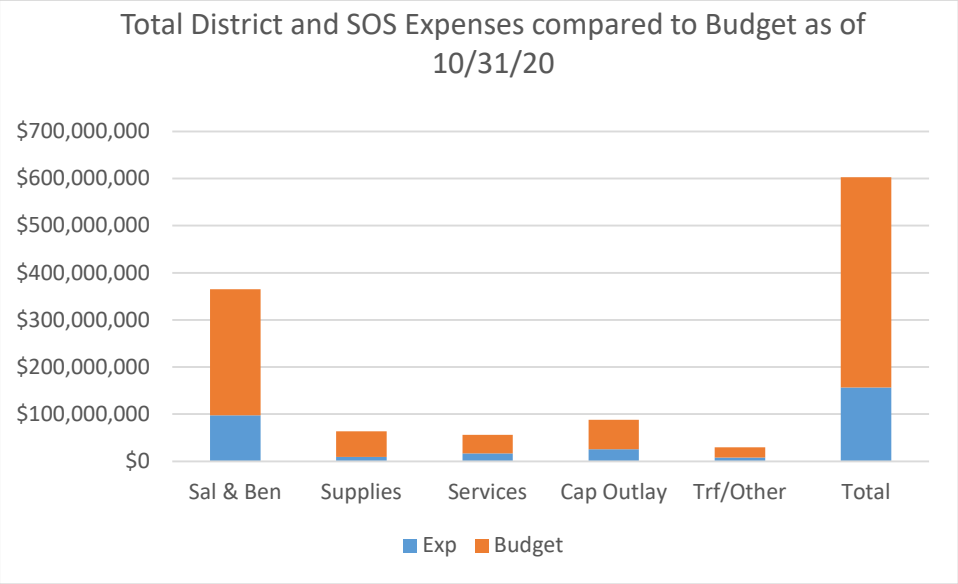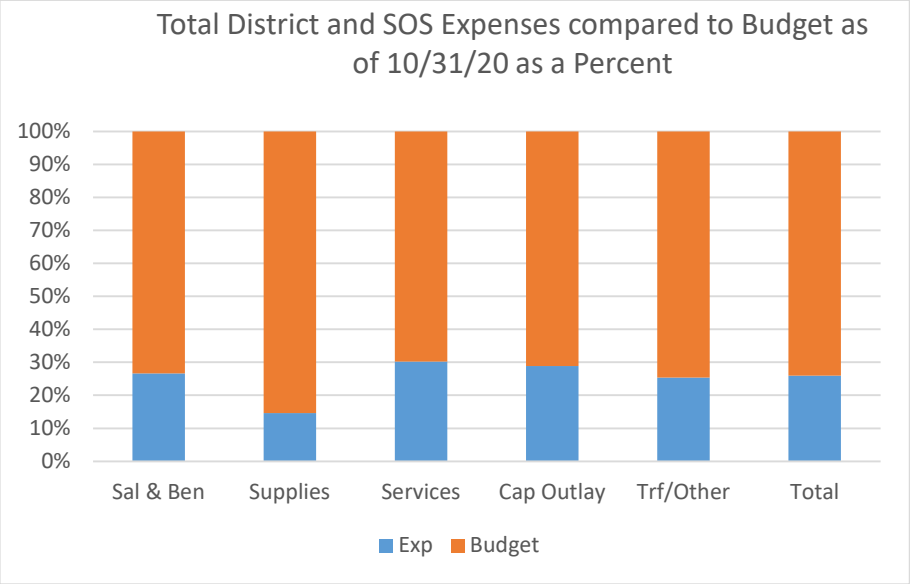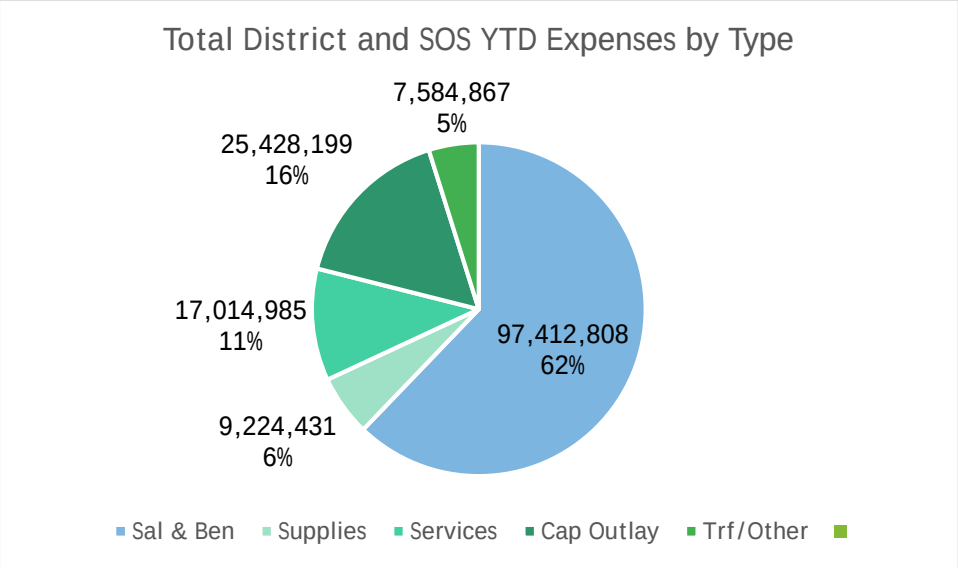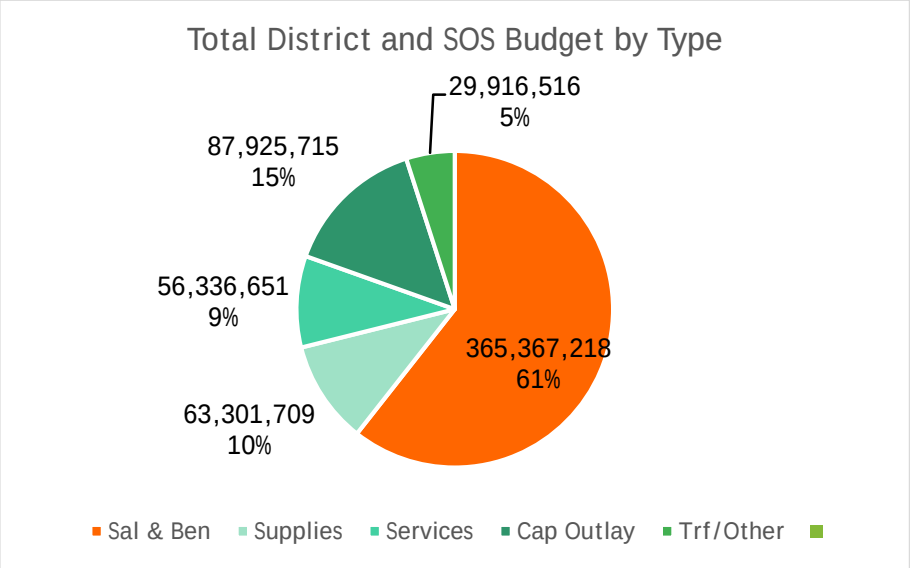
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