Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 5.1

Board of Education Informational Item
February 09, 2021

Topic:
County-Wide Expenses by District

Background:
With the conversion to a new financial system, additional reports and capabilities have been made available to staff. We can now run reports county-wide and review data on an overall basis. This is a snapshot of each district's expenses through 1/31/21 compared to their overall budget.

Financial Impact:
None

Resource:
Julie DeWall
Chief Officer
Business and Administrative Services

1105 South Madera Avenue • Madera, CA 93637 • (559) 673-6051 • FAX (559) 673-5569
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Madera County's Overview of General Fund Expenses Compared to Budget as of 1/31/21

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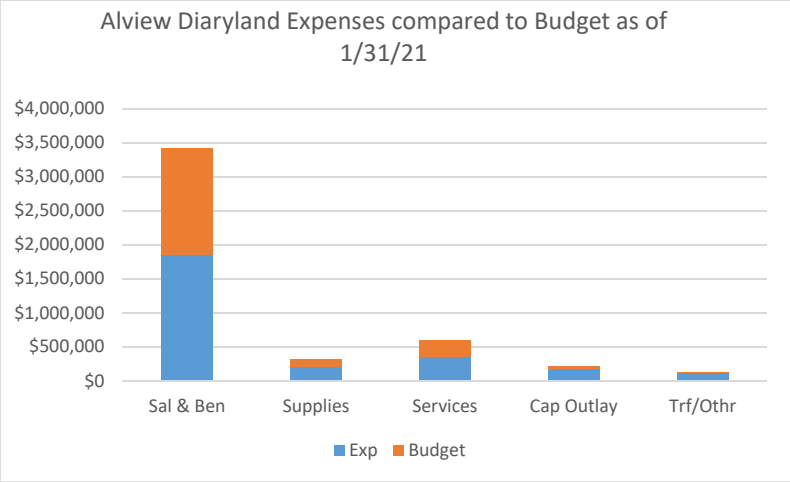

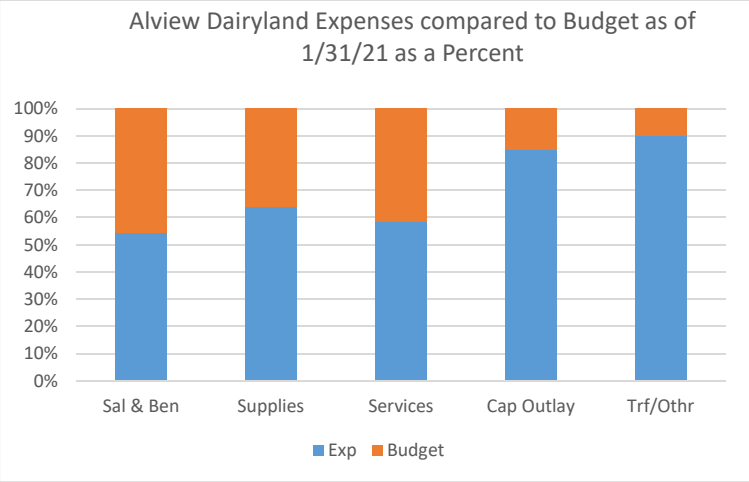

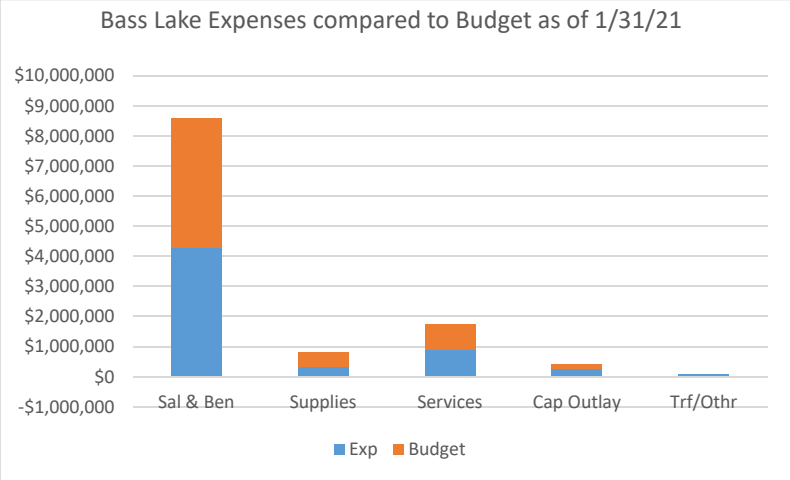

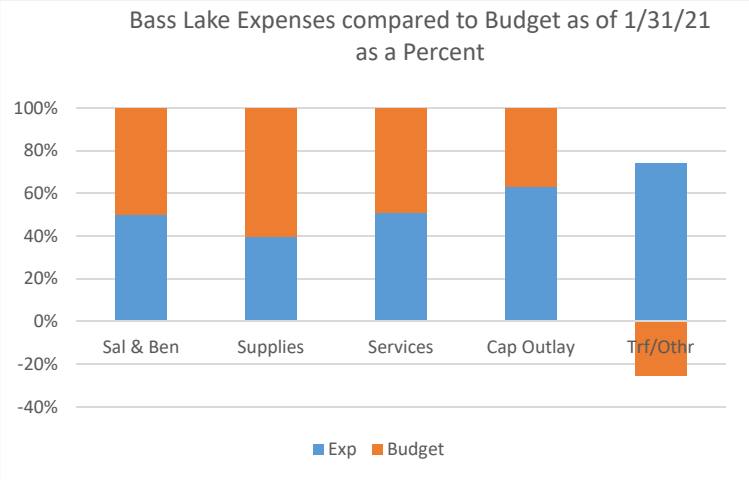

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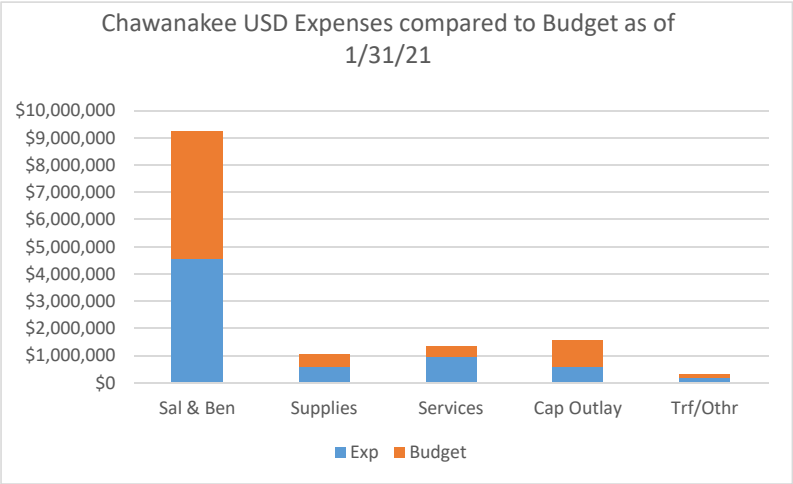

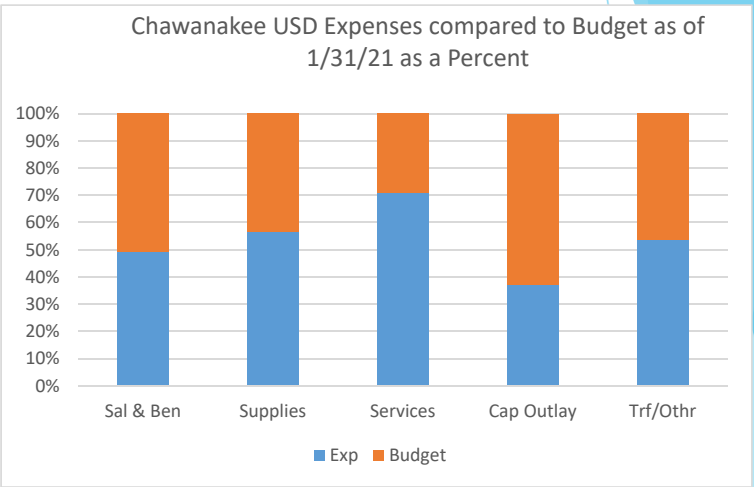

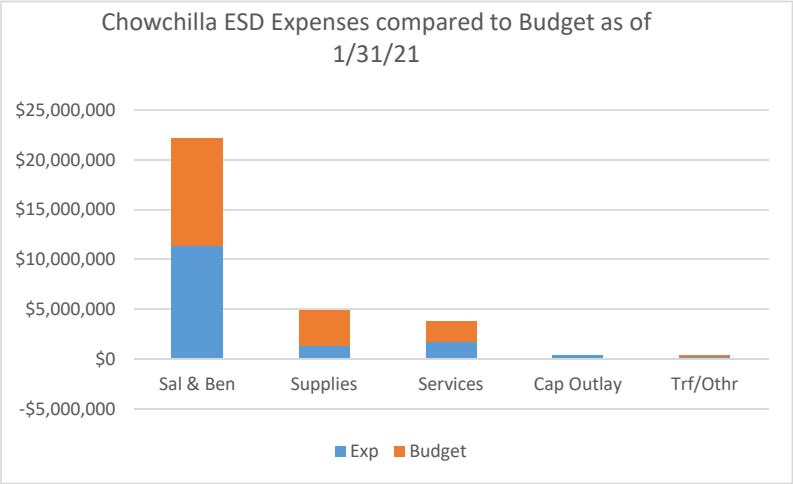

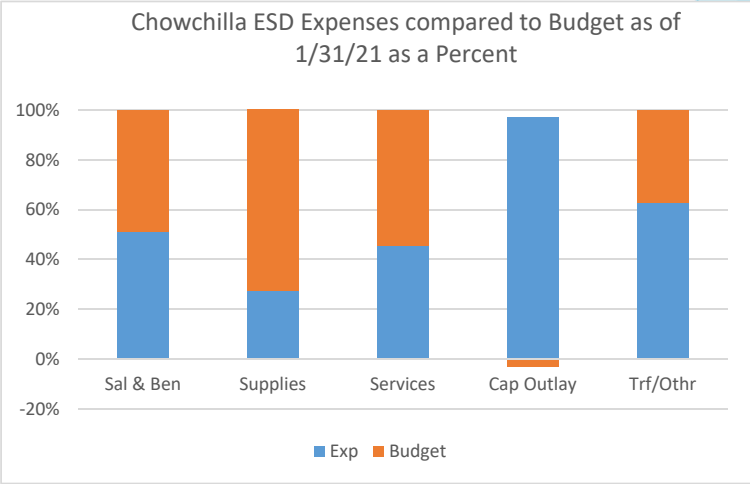

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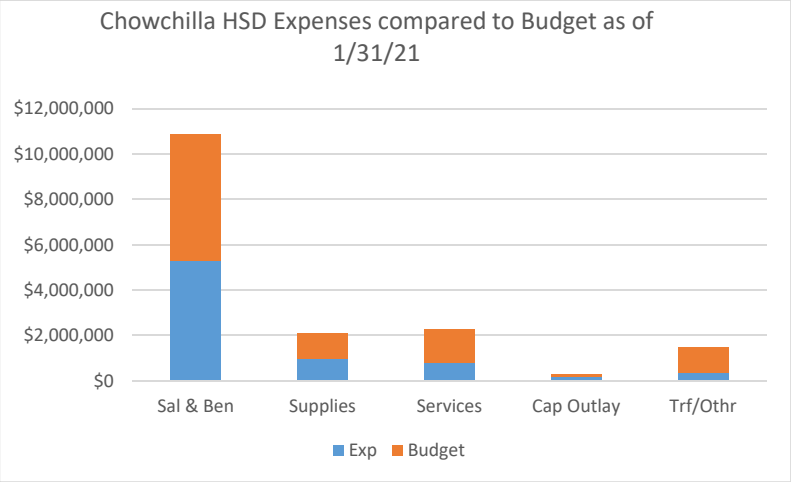

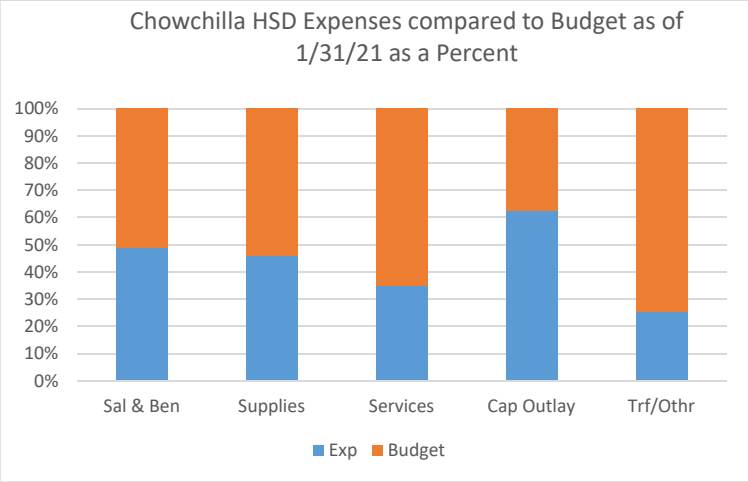

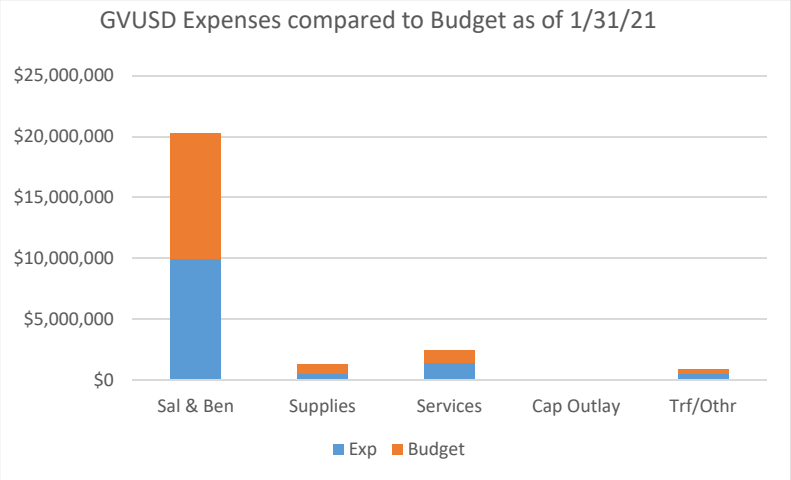

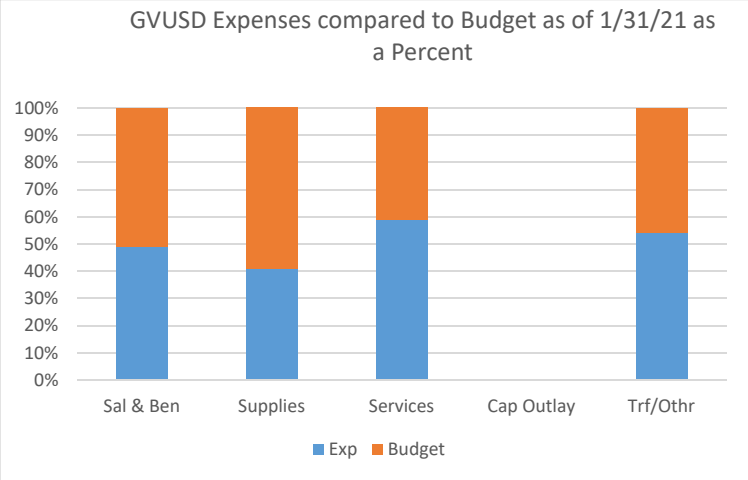

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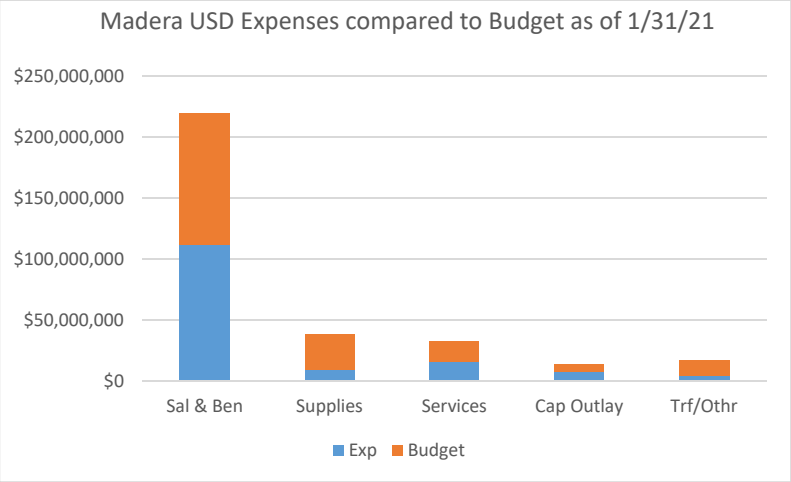

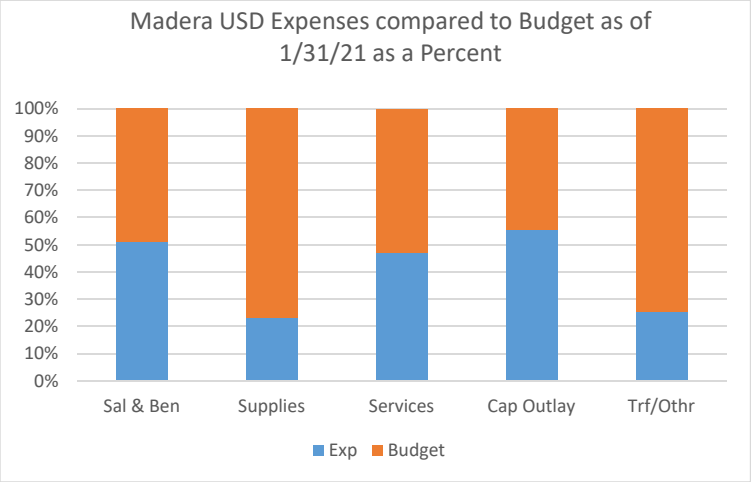

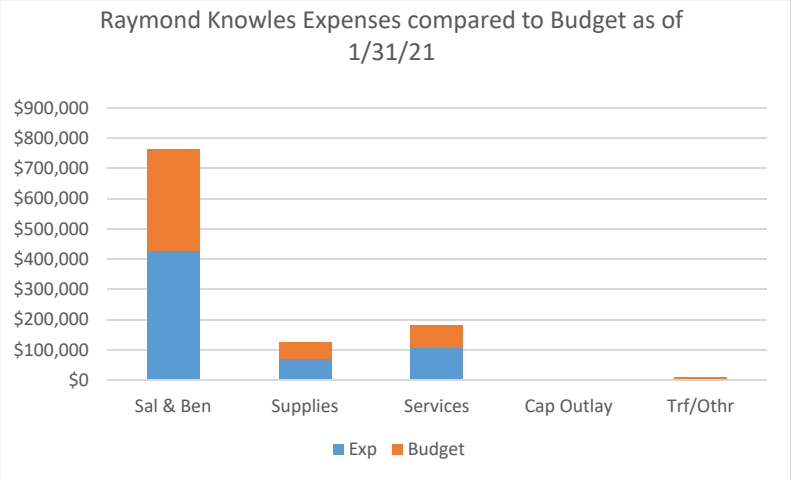

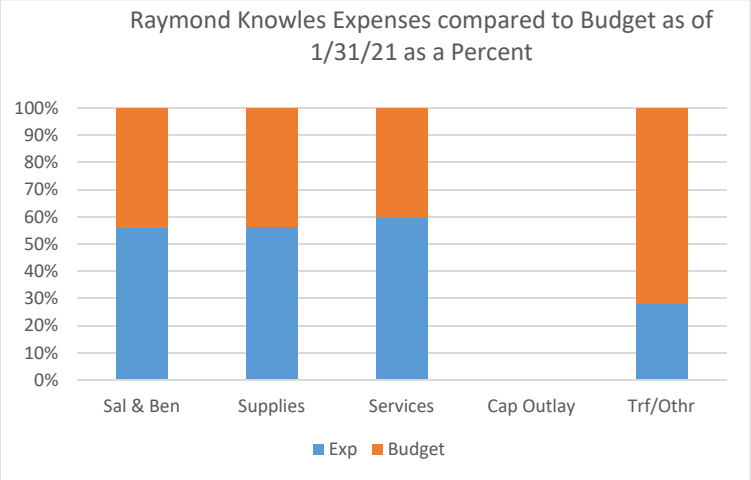

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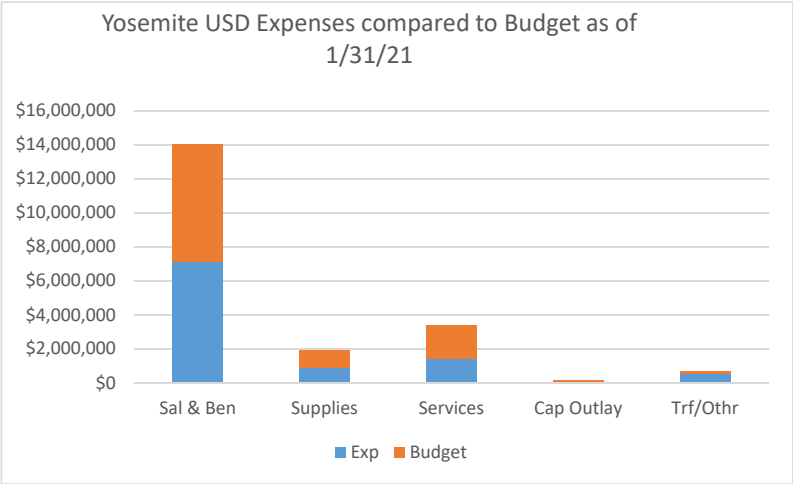

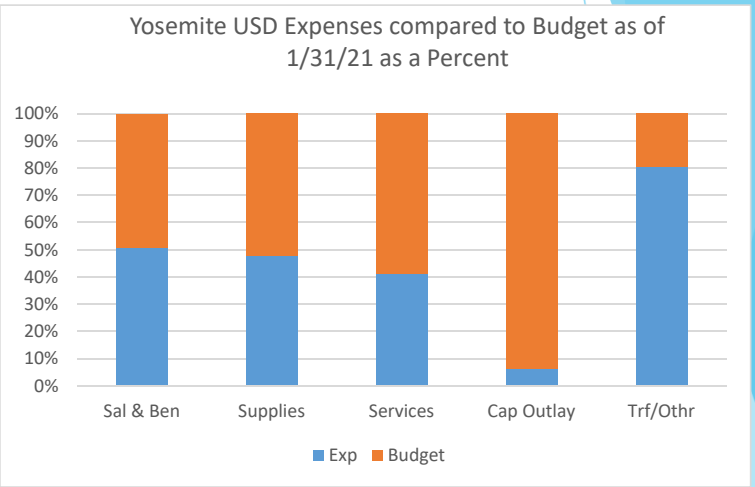

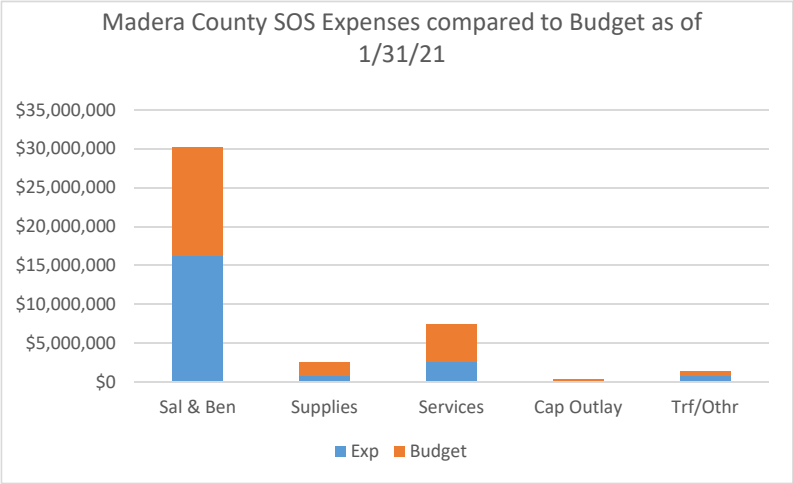

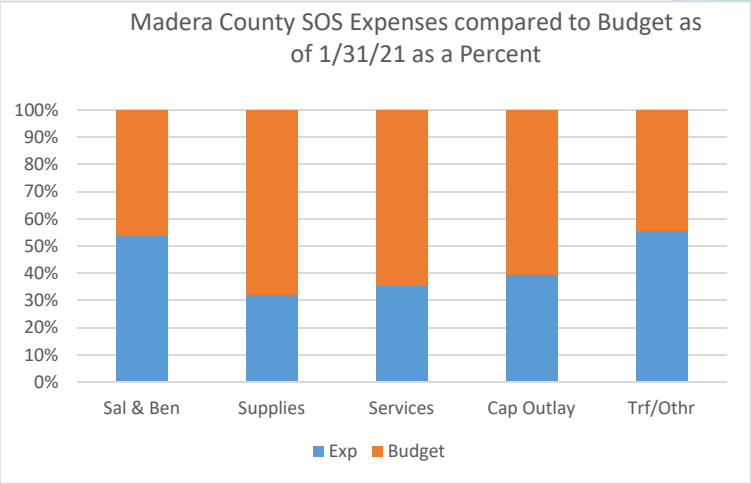
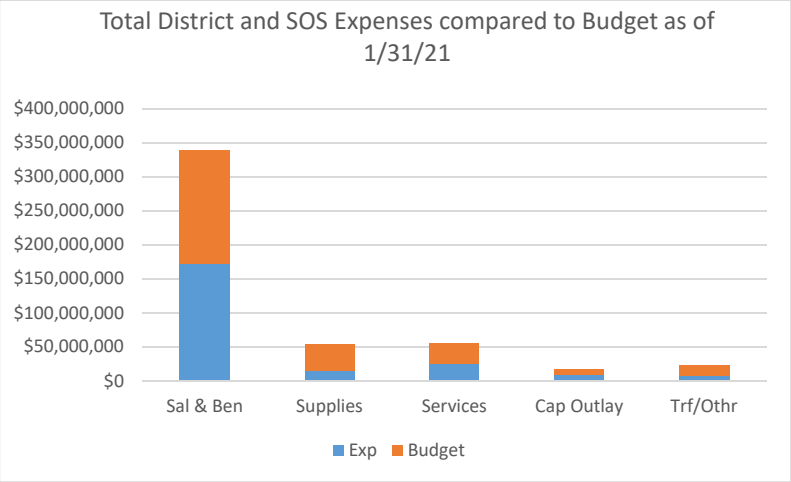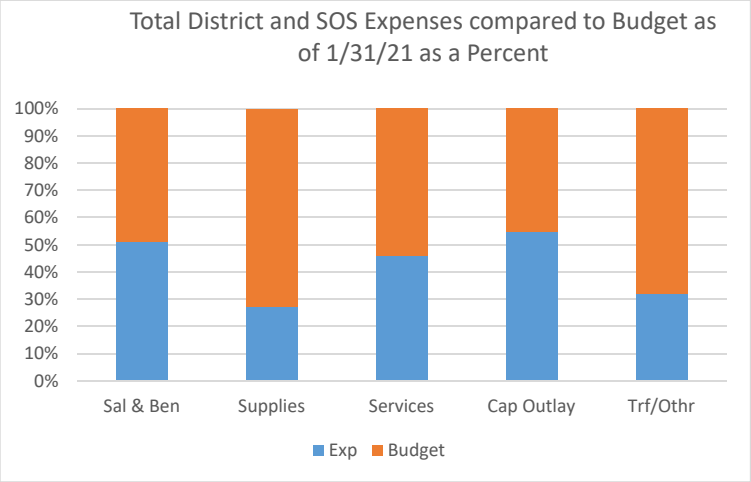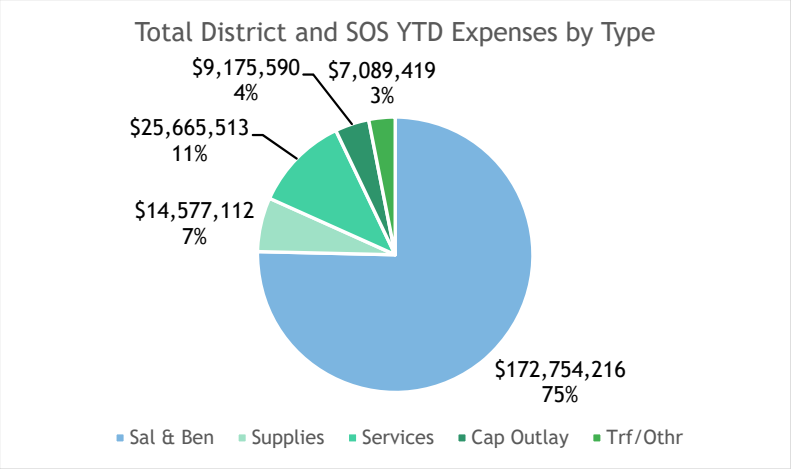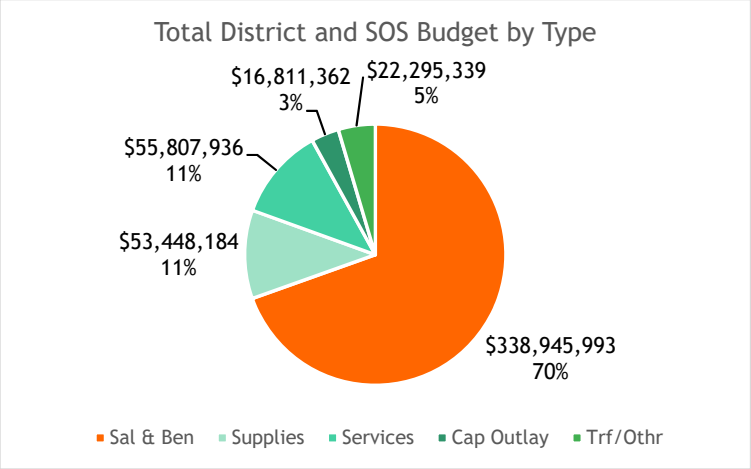
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