Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 5.1

Board of Education Informational Item
April 14, 2020

Topic:
Comparison of Actual Expenses vs. Working Budget

Background:
This is a snapshot of the Madera County Superintendent of School's actual expenses through 3/31/20 compared to their overall budget and the Charter Schools' actual expenses through 3/31/20 compared to their overall budget.

Financial Impact:
None

Resource:
Julie DeWall
Chief Business and Administrative Services Officer

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