Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 5.1

Board of Education Informational Item
May 11, 2021

Topic:
Revision for Governor's Budget – May Revise Information

Background:
The 2021-22 May Revision is an opportunity for Governor Gavin Newsom to recast his January State Budget proposals and present new proposals in view of a revised revenue outlook and stakeholder feedback. Information on two May Revision workshops will be discussed. One workshop offered by School Services of California on May 20, 2021, and another workshop offered by Capitol Advisors on May 27, 2021. Both workshops are through an online platform.

Financial Impact:
None.

Resource:
Julie DeWall
Chief Officer
Business & Administrative Services

1105 South Madera Avenue • Madera, CA 93637 • (559) 673-6051 • FAX (559) 673-5569
www.mcsos.org

Delivered Online This Year!

May Revision Workshop

May 20, 2021

School Services of California Inc.
An Employee-Owned Company

About the Webinar

This year is like no other, impacting every aspect of our lives and the lives of students and families across our state and the nation—the pandemic, the economy, state revenues for education, COVID-19 prevention plans, and learning loss mitigation plans, just to name a few. While the May Revision is a statutorily required action by the Administration every year, this year it is an opportunity for Governor Gavin Newsom to recast his January State Budget proposals and present new proposals in view of a revised revenue outlook, legislative budget hearings, and stakeholder feedback. The May Revision Workshop will incorporate the results of revised revenue estimates, revise the Local Control Funding Formula (LCFF) provisions for 2021–22 and the out-year estimates for LCFF funding for multiyear projections, provide the latest on funding and policy proposals outside the LCFF, and incorporate any revisions to the accountability system.

In this unprecedented public health crisis, 2021–22 is expected to be another very challenging year for school administration and finance staff. The online delivery of this workshop will allow us to continue to provide you with the information needed to close the books for 2020–21 and inform the development of local educational agency budgets for 2021–22.

There is no question that this workshop will be invaluable to you, and it is cosponsored by the Fiscal Crisis and Management Assistance Team (FCMAT). The content will be delivered live via webinar and will be recorded so that you can access the content at a convenient time. Attendees will be able to submit questions throughout the workshop to be answered live at the end of the event.

The Webinar Will Provide:

- A revised School Services of California Inc. Financial Projection Dartboard
- Updated per-pupil revenue amounts
- Planning factors for the out years of the multiyear projection
- Implications of COVID-19 on school agency budgets and operations
- Explanation of any one-time resources, such as state or federal funds to mitigate learning loss
- Operational guidance for new revenues, new regulations, increasing expenditure obligations, and opening schools for the 2021–22 school year
- Other challenges and opportunities for local school agency leaders
- Issues to consider when closing the books for 2020–21
- Discussion and analysis of major education policy issues, including updates on the Local Control and Accountability Plan

Who Should Attend?

We recommend attendance by board members, superintendents, chief business officials, school site administrators, school business professionals, and representatives of employee organizations, as well as human resources, education, and other local school agency policy makers.

Date, Time, and Cost

Online May 20, 2021

Begins: 9:00 a.m. **Adjourns:** 12:00 p.m.

Client Workshop Fee:

$230 per attendee

Nonclient Workshop Fee:

$460 per attendee

Two Events for the Price of One!

Our annual School Finance and Management Conference held in July each year is designed to provide you with our analysis and advice related to that year's final State Budget Act. Again, acknowledging the challenges of these unprecedented times, we will also be delivering the conference as a webinar in July and we are bundling it into your registration fee for the May Revision Workshop—you receive two events for the price of one!

Registration

Online through our website at www.sscal.com/workshops

Email a completed registration form (including purchase order or credit card) to michelleb@sscal.com

Fax a completed registration form to (916) 245-3645

Mail a completed registration form to
Michelle Berge, Event Coordinator
School Services of California Inc.
1121 L Street, Suite 1060
Sacramento, CA 95814

Cosponsored By

FCMAT
FISCAL CRISIS & MANAGEMENT ASSISTANCE TEAM

School Services of California INC.
An Employee-Owned Company

May Revision Workshop

DATE AND TIME:

May Revision Workshop—Online May 20, 2021
School Finance and Management Conference—Online Date TBD
Program Begins: 9:00 a.m. ▪ **Program Adjourns:** 12:00 p.m.
To confirm registration, please send an email to: michelleb@sscal.com

District/Organization:		**Contact Person:**	
Address:	**City:** **Zip:**	**Contact's Phone Number:**	**Extension:**
Phone Number:	**Fax Number:**	**Contact's Email Address:**	

Attendee #1 Name ***(required):***	**Dates of Online Webinars** May Revision Workshop: May 20, 2021 School Finance Conference: TBD	**Attendee #3 Name** ***(required):***	**Dates of Online Webinars** May Revision Workshop: May 20, 2021 School Finance Conference: TBD
Attendee #1 Email Address ***(required):***		**Attendee #3 Email Address** ***(required):***	
Attendee #2 Name ***(required):***		**Attendee #4 Name** ***(required):***	
Attendee #2 Email Address ***(required):***		**Attendee #4 Email Address** ***(required):***	

REGISTRATION

Online through our website at www.sscal.com/workshops
Fax completed registration form (including P.O. or credit card number) to (916) 245-3645
Email completed registration form to michelleb@sscal.com
Mail completed registration form to Michelle Berge, Event Coordinator
School Services of California, Inc., 1121 L Street, Suite 1060, Sacramento, CA 95814

CLIENT FEE

_____ Attendee(s) @ $230

TOTAL: $ _____

NONCLIENT FEE
(Prepayment Required)

_____ Attendee(s) @ $460

TOTAL: $ _____

PAYMENT OPTIONS

(Note: Registration *will not be accepted* without a method of payment indicated.)

☐ Check enclosed. Make checks payable to School Services of California, Inc.
Check # _____

☐ Credit card authorization—MasterCard® or Visa® only.
Cardholder name: _____
Account #:_____Exp. Date: _____

☐ Purchase order #:_____(A fax copy of the purchase order is an acceptable form of payment.)—For clients only

CHECK PAYMENT

If you are prepaying by check, please mail with a copy of the registration form to:

School Services of California, Inc.
P.O. Box 516613
Los Angeles, CA 90051-0599

Note: For faster processing, please also email or fax your registration form with a copy of the check.

PURCHASE ORDER/CREDIT CARD PAYMENT

If you are paying with a credit card or have a purchase order, please fax the registration form to (916) 245-3645 or email it to michelleb@sscal.com

Or send by mail to:

Michelle Berge, Event Coordinator
School Services of California, Inc.
1121 L Street, Suite 1060
Sacramento, CA 95814

Please note: With your valid registration, a full recording of the May Revision Workshop is provided to be viewed at your convenience. All cancellations received after April 29, 2021, will be charged a processing fee of $115 per person ($230 nonclients). Cancellations received after 5:00 p.m. the Friday before the workshop will be charged the full workshop fee. Please call Michelle Berge at (916) 446-7517 or send an email to michelleb@sscal.com if you have any questions.

Capitol Advisors May Revise

https://us02web.zoom.us/webinar/register/WN_LotY1XVtT0-qzqM7859okw

Webinar Registration

Topic	Madera County Office of Education - Budget Perspectives Workshop, May Revision 2021
Description	The Governor's January budget proposal followed a dramatic turnaround in state revenues compared to the estimates used in the June 2020 Budget Act, and more recent revenue reports show continued growth. For the May Revision, these revenues will translate to increases in Proposition 98 funding over the three-year budget period, with large amounts of one-time funds and some significant growth in on-going funding as well. In addition to fiscal issues, schools face a number of policy and program concerns, including whether the transition to full-time, in-person instruction will be complete by next school year or whether significant numbers of students will continue to be served through virtual or hybrid programs. All of this, plus the political backdrop of a likely recall election, should make for an interesting and lively discussion of the May Revision budget proposal. The Capitol Advisors team will provide the latest political, fiscal, budget and policy information you need to plan for your own budgets and programs, including specifics on LCFF, distance learning and school reopening rules, early learning, special education, etc. As always, this presentation by Capitol Advisors includes an ongoing collaboration with ACSA, CSBA, SSDA, AALRR and CLIMATEC.
Time	May 27, 2021 09:00 AM in Pacific Time (US and Canada)

* Required information

First Name *

Last Name *