Cecilia A. Massetti, Ed.D.
Superintendent of Schools

8.4

BOARD OF EDUCATION ACTION ITEM
April 10, 2018

Topic:
Apportionment for Forest Reserve, 2017-2018

The County Board of Education must approve the amounts apportioned to each school district before the distribution of funds can be made.

Background:
Forest Reserve Funds are authorized and appropriated at the Federal level, one year at a time. They are generally received in one annual apportionment. We continue to hear that this will be the last year for Forest Reserves! We are pleasantly surprised to bring this year's receipt forward for your approval. The apportionment is in the amount of $111,678.58 which is based on original historical allocation from the early 1900's. The funds will be allocated to the districts on the basis of prior year ADA, as per the attached calculation, upon board approval.

Fiscal Impact:
MCSOS's share of these funds are 15% of the total received, or $16,751.79.

Recommendation:
Approval

Resource:
Sonia Ramos
Fiscal Manager
Business and Administrative Services

Steve Carney
Chief
Business and Administrative Services Officer

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Forest Reserve Apportionment 2017-18

		Should have been Amount
Amount of Forest County Schools		**$ 111,678.58**
Coalition Less: 15% to CSSF		**16,751.79**
Balance to be apportioned to schools		**$ 94,926.79**
Total second period ADA for 2016-17		**3,145**
Apportionment per ADA		**85%**

Districts:	2016-17 P2 ADA	% of Total ADA	**Should have been Amount**
Bass Lake	823	26.17%	**$ 24,842.34**
Chawanakee	629	20.00%	**18,985.36**
Raymond-	82	2.61%	**2,477.59**
Knowles	1,611	51.22%	**48,621.50**
Yosemite Unified TOTALS	3,145	100%	**$ 94,926.79**

Cecilia A. Massetti, Ed.D.
Executive Secretary, Madera County Board of Education

Board of Education approval date_____