Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 5.1

Board of Education Informational Item
November 9, 2021

Topic:
County-Wide Revenues and Expenditures by District

Background:
We have completed the first quarter of the Fiscal Year. The graphs that will be presented at the board meeting are a snapshot of each district's Revenues through 09/30/21 and Expenditures through 10/31/21 compared to their overall budget.

Financial Impact:
None

Resource:
Julie DeWall
Chief Officer
Business and Administrative Services

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