

**Meeting of
Madera County Board of Education
Tuesday, September 12, 2023
3:30 p.m.**

This meeting will be held at
1105 South Madera Avenue, Conference Room 5,
Madera, CA 93637

AGENDA

Reasonable Accommodation for any Individual with Disability – Pursuant to the Rehabilitation Act of 1973 and the Americans with Disabilities Act of 1990, any individual with a disability who requires reasonable accommodation to attend or participate in a meeting or function of the Madera County Board of Education, may request assistance by contacting the Office of the Madera County Superintendent of Schools. All documents pertaining to open session agenda items are available to anyone upon request from the office at 1105 South Madera Avenue, Madera, CA 93637; Telephone: (559) 662-6274; FAX (559) 673-5569.

1.0 Call to Order

1.1 Flag Salute

2.0 Consideration of Minutes

2.1 Regular Meeting August 8, 2023 (Action) [Board]

3.0 Adoption of Board Agenda

(Action) [Board]

4.0 Information

4.1 Public Comment

[This time is offered to members of the public wishing to address the Board on matters under the jurisdiction of the Board, but not listed on the agenda. Board members may listen to but not discuss matters not on the agenda. (G.C. 54954.2) The Board will not take action on any items presented under public comment. Speakers are limited to 3 minutes.]

4.2 Letters and Communications

4.3 Non-School Sources

4.4 Madera County School Boards Association (MCSBA)
Executive Committee Meeting Report

[Deniz]

4.5 Madera County Foundation Board Report

[Bustos]

4.6 Member Report(s)

[Member]

5.0 Information from the Superintendent and Staff

6.0 Old Business

7.0 Closed Session

8.0 New Business

8.1 Consideration Issuance of Temporary County Certificates
[Ratification of Temporary County Certificates
issued previous month] **(Action)** [Casarez]

8.2 Consideration Disposition of Surplus/Obsolete Equipment
[Equipment to be declared obsolete and removed
from inventory] **(Action)** [Verduzco]

8.3 Consideration Annual Update of Handbook for
Emergency Care, Infectious Diseases and
Specialized Care
[Annual updates for contact information] **(Action)** [Drake]

8.4 Approval of 2022-2023 Budget Revisions
[Revisions made during closeout] **(Action)** [Verduzco]

8.5 Consideration Adoption of Consolidated Application
for Submission, Part I
[Approval of Part I Application] **(Action)** [Verduzco]

**Public Hearing Proposal to Submit General Waiver to the State Board of
Education to Waive the Twenty (20) Days for Extended School Year**

8.6 Consideration of the Waiver to Change the
Schedule for Extended School Year
[Board approval of extended school year
waiver as requested] **(Action)** [Drake]

9.0 Other

10.0 Adjournment

UNADOPTED

Minutes of Madera County Board of Education Tuesday, August 8, 2023

Present: Danny Bonilla, Cathie Bustos, Shelley Deniz, Tammy Loveland, Zimri Padilla, Nancy Prosperi, Alfred Soares, Jr., Cecilia A. Massetti, Ed.D., Executive Secretary

Absent: None

Also Present: Annie Arounsack, Darryl Burton, Joe Casarez, Fred Cogan, Jessica Drake, Colleen Duran, Susana Meza, Jennifer Pascale, Tricia Protzman, Hugo Sanchez, Marisol Verduzco

1.0 Call to Order

1.1 Flag Salute

President Loveland called the meeting to order at 3:31 p.m., followed by the flag salute.

2.0 Consideration of Minutes

2.1 Regular Meeting July 11, 2023

Nancy Prosperi moved to approve the minutes of July 11, 2023, seconded by Danny Bonilla and carried by unanimous vote.

Ayes: Bonilla, Bustos, Loveland, Prosperi

Noes: None

Abstain: Padilla, Soares, Jr.

Absent: Deniz

3.0 Adoption of Board Agenda

Alfred Soares, Jr., moved to adopt the agenda as presented, seconded by Cathie Bustos and carried by unanimous vote.

Ayes: Bonilla, Bustos, Loveland, Padilla, Prosperi, Soares, Jr.

Noes: None

Abstain: None

Absent: Deniz

4.0 Information

4.1 Public Comment

President Loveland stated this time is offered to members of the public wishing to address the Board on matters under the jurisdiction of the Board, but not listed on the agenda. Board members may listen to, but not discuss matters not on the agenda. (G.C. 54954.2) The Board will not take action on any items presented under public comment. Speakers are limited to three minutes.

No one came forward to address the Board.

Shelley Deniz arrived at 3:39 p.m.

4.2 Letters and Communications

- Graduation and promotions in the MCSOS programs were written about in the Madera Tribune.
- Services for Sara Wilkins were held on August 4th. Mrs. Wilkins served on the Madera County Board of Education for many years and had a great impact on education.
- Mrs. Protzman received a letter from a parent. Dr. Massetti read the following from the letter, “I would like to say that you have chosen the best staff for EEC. Mrs. Jones is incredible and so is her staff. Mrs. Jones has always gone out of her way to support and empathize with the parents, especially through COVID. She makes herself available and accessible at all times. She cares about seeing our children grow and succeed and has done this for many and you can see the impact she has made through her leadership. Mrs. Lorena and staff are also great to our children and parents, it’s never a job for them, but they treat us like family.”
- Court Appointed Special Advocates (CASA) revealed the “Mural of Hope” on July 19th. The mural is located at 112 C Street in Madera on the Romeo’s Furniture building.
- The Madera County Justice Center held a ribbon cutting ceremony on July 21st. The facility was designed to house the Madera County District Attorney’s Office and Adult Probation Department.
- Assemblywoman Esmerelda Soria and Binational Central California Foundation hosted a “Back to School” event on August 5th. Informational booths were provided to the community and 1,000 backpacks were handed out.
- The Madera Chamber of Commerce held a Lifetime Achievement Award event on August 3, 2023. Among the honorees were Brett Frazier and Lucy Salazar.
- The Madera County Art Council will be featuring some of the art pieces from ArtsFest in their gallery from August 11 – August 25. The gallery is open from 10 a.m. to 6 p.m.
- Dr. Massetti shared pictures of future playground sites at Coarsegold, Howard, and Millview. The land has been prepared and is awaiting the arrival of the play structures. Due to COVID and an overwhelming number of schools have been installing outdoor play structures and learning areas, the equipment is on backorder.

4.3 Non-School Sources

None

4.4 Madera County School Boards Association (MCSBA) Executive Committee Meeting Report

The next meeting is scheduled for August 23rd at Rivergold Elementary. The section chief from the Department of Health Care Services (DHCS) will present on vaping, marijuana, and opioids.

4.5 Madera County Foundation Board Report

Mrs. Bustos reported there has been no meeting since the Board last met.

4.6 Member Report(s)

None

5.0 Information from the Superintendent and Staff

5.1 MCSOS' Report on Williams Complaints

Dr. Massetti stated a few districts have not submitted their reports. Those that have are reporting no Williams Complaints have been filed.

5.2 Update on the Start of the Year

Dr. Massetti asked administrators to introduced new staff in their divisions.

- Ms. Drake introduced Colleen Duran who will be serving as the Director of Special Education. Ms. Duran began her educational career as a teacher with Madera Unified. She completed the Bridges to Leadership program and was promoted to program specialist.
- Ms. Drake introduced Darryl Burton and Susana Meza, the CTA unit representatives.
- Mrs. Verduzco introduced Annie Arounsack as the new Director of Business Services. Ms. Arounsack comes to MCSOS with extensive district and county office experience.
- Mr. Cogan talked about the start of the new school year. In-services were held last week for staff. Guest speaker Phil Boyte talked about "The Joy in Education." Math training was held for instructional assistants.
- Mr. Sanchez reported Juvenile Hall is having their State review. Three students are taking college courses. The review has been positive on the education side.
- Ms. Drake reported Special Education programs started on the 27th of July with an in-service for new teachers. CSEA staff were offered a variety of trainings including: CPI, CPR, and Autism. Other trainings included: Unique Curriculum, behavior, student engagement, and supporting students' educational needs.
- Mr. Casarez stated Human Resources is continuously searching for teachers and instructional assistants. MCSOS is close to being fully staffed for the fall.
- Mrs. Protzman reported all staff members were provided a Wellness Planner. The feedback on the planner has been positive. The planner was developed by Mrs. Protzman, Danielle Ross, and Maya Falcon.
- Mrs. Verduzco reported the Business office was busy over the summer ordering

supplies and materials for the start of the school year. A new classroom was established in Chowchilla. Business is also closing out the books for 2022-2023. Auditors were here at the end of July and will be back around Halloween.

- Dr. Massetti stated the revitalization of playgrounds at Coarsegold, Howard, and Millview began over the summer. Mr. Cogan added outdoor equipment has been in high demand over the past two years since COVID funds were made available to build outdoor learning structures. MCSOS is on a waiting list. Dr. Massetti explained a tree was planted nearly two decades ago at Coarsegold in memory of a student with special needs. The tree was causing damage to the play area and had to be removed. A bench will be added to the play area in his honor. ESSR funds are being used for the playground upgrades. Ribbon cutting notices will be sent to Board members upon completion of the playgrounds.
- Snack boxes were created and distributed to all staff members at the in-service. Boxes were provided to the Board at the meeting.
- The State has passed legislation on Narcan at high schools. MCSOS obtained Narcan for all sites and staff were given the opportunity to register for a brief training session where they received a set of Narcan doses. MCSOS will be ordering Narcan for schools in the future. All campuses in Madera have Narcan on hand. MCSOS has not heard that it has been needed yet. Public Health has additional supplies. The public may go to Public Health for the training and receive their own supply. Public Health also has COVID test kits. Mr. Padilla asked if students will be allowed to carry Narcan. Mr. Casarez stated students are supposed to check in all medication with the office, so they will likely not be able to carry it on them.

6.0 Old Business

6.1 Consideration CSBA Membership Dues FY 2023-2024

Dr. Massetti stated the invoice was received from CSBA for the 2023-2024 school year. It is the Board's prerogative to pay the dues.

Alfred Soares, Jr. moved to approve membership dues for CSBA, CCBE, and Education Legal Alliance, seconded by Zimri Padilla and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

7.0 Closed Session

None

8.0 New Business

8.1 Consideration Issuance of Temporary County Certificates

Mr. Casarez asked the Board to ratify the issuance of Temporary County Certificates (TCCs) from July 1-31, 2023. TCCs are issued in order to authorize the individual to

work while the California Commission on Teacher Credentialing reviews his/her waiver request, emergency permit, initial and/or renewal credential application packet.

Cathie Bustos moved to ratify the TCCs, seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

8.2 Consideration Disposition of Surplus/Obsolete Equipment

Mrs. Verduzco provide the Board with a list of equipment declared obsolete. Items included laptops, a Chromebase, computer AIO's, servers, projectors, iPads, and monitors.

Alfred Soares, Jr., moved to approve the list of surplus/obsolete equipment submitted, seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

8.3 Consideration Investment Performance Statement

Mrs. Verduzco reported the County Treasurer-Tax Collector's investments continue to provide as favorable a rate of return as can be expected in the current financial market. The current rate of return is 2.08%. The rate of return last year at this time was 0.71%.

Dr. Massetti explained MCSOS invested with the Orange County pool, but about 20 years ago, they went bankrupt and the office lost about \$1 million. MCSOS sued Orange County and got about 95% of the funds back. MCSOS has found it safer to be part of the local government pool than to self-invest.

Alfred Soares, Jr., moved to approve the report as presented, seconded by Zimri Padilla and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

8.4 Consideration of English Learner Plan

Mr. Sanchez stated eight students were reclassified with the help of Kirk Delmas, Danielle Ross, and Gini Pierce-Cummings. The plan is similar to last year. Changes were identified on the document and marked in red and blue ink.

Shelley Deniz moved to accept the Master Plan for English Learners, seconded by Nancy Prosperi and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

8.5 Consideration Renewal of Career and Alternative Education Services (CAES) Waivers to the State Board of Education to Waive Education Code 52852 in Order to Share School site Councils (SSCs) and Reduce the Number of Representatives Composing the SSC

Mr. Cogan explained this is an annual item. Because of the size of the Career and Alternative Education Services (CAES) programs, MCSOS qualifies for the waiver to combine school site councils.

Alfred Soares, Jr. moved to approve the submission of the waivers to the State Board of Education to Waive Education Code 52852 in order to share school site councils for CAES charter schools and Endeavor/Voyager, seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

President Loveland closed the meeting to recess at 4:28 p.m.

President Loveland opened the public hearing on the Sufficiency of Instructional Materials for Alternative Education at 5:15 p.m.

No members of the public came forward to address the Board. President Loveland closed the public hearing at 5:16 p.m.

8.6 Consideration Resolution No. 1, 2023-2024 Sufficiency of Instructional Materials for Alternative Education

Mrs. Prosperi questioned why the resolution is worded, "Whereas, information provided at the public hearing and to the board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the county office of education;"

She noted that "all students" already includes English learners and wondered why MCSOS was specifically listing them separately.

Mr. Sanchez and Mr. Casarez explained English Language Development is a core

subject. At one point, it was considered supplemental. That State is trying to ensure English Learners are included and the resolution must include this language.

Alfred Soares, Jr., moved to adopt Resolution No. 1, 2023-2024 Availability of Instructional Materials, seconded by Shelley Deniz and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

8.7 Consideration Adoption of Instructional Materials for Madera County Superintendent of Schools Alternative Education Programs

Alfred Soares, Jr., moved to adopt the instructional materials for Madera County Superintendent of Schools Alternative Education Programs, seconded by Zimri Padilla and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

President Loveland opened the public hearing on the Sufficiency of Instructional Materials for Madera County Superintendent of Schools Programs at 5:18 p.m.

No members of the public came forward to address the Board. President Loveland closed the public hearing at 5:19 p.m.

8.8 Consideration of Resolutions to Determine Sufficiency of Textbooks and Instructional Materials for Students Served in Madera County Superintendent of Schools Programs

8.8.1 Resolution No. 2, 2023-2024 Availability of Instructional Materials (Special Education)

8.8.2 Resolution No. 3, 2023-2024 Availability of Instructional Materials (Career Technical and Alternative Education)

8.8.3 Adoption of Instructional Materials for Pupils in Grades 9-12

Ms. Drake explained Special Education is included in this item. Students on integrated sites, accessing regular education program are provided State adopted textbooks and materials that are appropriate for the courses and match their IEPs. Others, use the Unique Curriculum.

Mr. Soares, Jr., asked who is responsible for ensuring students receive the appropriate textbooks. Mr. Cogan stated that responsibility is his for the CAES programs. For students in Special Education programs, that responsibility falls on the program director.

Nancy Prosperi moved to adopt Resolution No. 2, 2023-2024 Availability of Instructional

Materials for Special Education, Resolution No. 3, 2023-2024 Availability of Instructional Materials for Career Technical and Alternative Education, and Instructional Materials for Pupils in Grades 9-12, seconded by Zimri Padilla and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

9.0 Other

None

10.0 Adjournment

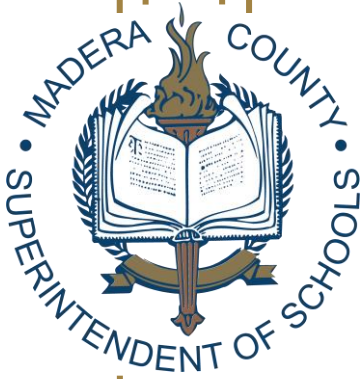
Shelley Deniz moved to adjourn the meeting, seconded by Zimri Padilla and carried by unanimous vote.

Ayes: Bonilla, Bustos, Deniz, Loveland, Padilla, Prosperi, Soares, Jr.
Noes: None
Abstain: None
Absent: None

The meeting adjourned at 5:23 p.m.

Respectfully submitted,

Cecilia A. Massetti, Ed.D.
Executive Secretary



Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.1

Board of Education Action Item September 12, 2023

Topic:

Consideration Issuance of Temporary County Certificates.

Background:

Attached is a listing of the Temporary County Certificates (TCC) issued from August 1, 2023. TCC's are issued in order to authorize the individual to work while the California Commission on Teacher Credentialing reviews his/her waiver request, emergency permit, initial and/or renewal credential application packet.

Dr. Cecilia A. Massetti, Madera County Superintendent of Schools or an assigned designee, approved and signed each certificate. The Board is now requested to ratify this action.

Financial Impact:

None

Resource:

Joe Casarez
Chief Human Resources Officer
Human Resources

Recommendation:

It is recommended the Board ratify the issuance of Temporary County Certificates from August 1-31, 2023.

MADERA COUNTY SUPERINTENDENT of SCHOOLS

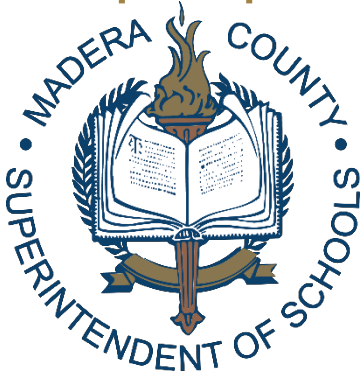
TEMPORARY COUNTY CERTIFICATES Issued 08/01/2023-08/31/2023

<i>Last Name</i>	<i>First Name</i>	<i>Credential Applied For</i>	<i>Valid Dates of TCC</i>	<i>Employing District</i>	<i>Date Issued</i>	<i>Application Type</i>
Andrade	Andrea	School Nurse Services Credential	08/22/2023-09/01/2024	MCSOS	8/31/2023	New
Barragan	Sabrina	Prospective Sub Teaching Permit	08/14/2023-09/01/2024	Chowchilla Elementary SD	8/31/2023	New
Bautista	Marty	Provisional Internship Permit	08/01/2023-09/01/2024	MCSOS	8/31/2023	New
Brown	Karen	Multiple Subject Teaching Credential	06/01/2023-07/01/2024	Madera USD	8/31/2023	Renewal
Casarez	Gabriel	Emergency CLAD	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Chapa	Sophia	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Cobb	Sadie	EM-30 Day Substitute Teacher Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	Renewal
Corey	Shelby	Short Term Staff Permit	08/01/2023-09/01/2024	MCSOS	8/31/2023	New
Cortez	Eddie	EM-30 Day Substitute Teacher Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	Renewal
Esqueda	Eleanor	Preliminary Administrative Credential	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Fairbanks	Casie	Short Term Staff Permit	08/01/2023-09/01/2024	Yosemite USD	8/31/2023	New
Faria	Gabriella	Preliminary Administrative Services	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Fuentes	Jessica	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Gallegos	Philip	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Garibay	Andrea	Provisional Internship Permit	08/01/2023-09/01/2024	Chowchilla Elementary SD	8/31/2023	New

<i>Last Name</i>	<i>First Name</i>	<i>Credential Applied For</i>	<i>Valid Dates of TCC</i>	<i>Employing District</i>	<i>Date Issued</i>	<i>Application Type</i>
Garibay	Jasmine	Provisional Internship Permit	08/01/2023-09/01/2024	MCSOS	8/31/2023	New
Garza	Sylvia	Multiple Subject Teaching Credential	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Guerra	Angel	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Haskins	Jason	Single Subject Teaching Credential	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Hernandez	Carolina	Speech and Language Pathologist Services Credential	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Hernandez	Jesus	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Hernandez	Ofelia	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Howden	Katie	Single Subject Teaching Credential	07/01/2023-08/01/2024	Madera USD	8/31/2023	Renewal
Laird	April	Prospective Sub Teaching Permit	08/14/2023-09/01/2024	MCSOS	8/31/2023	New
Latham	Holly	Short Term Staff Permit	08/01/2023-09/01/2024	Chawanakee USD	8/31/2023	New
Lewis	Jared	Short Term Staff Permit	08/14/2023-09/01/2024	Madera USD	8/31/2023	New
Lopez	Elizabeth	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Lua	Armando	Preliminary Administrative Services	07/01/2023-08/01/2024	Madera USD	8/31/2023	New
Magill	Ethan	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Martinez	Lorena	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Matias	Luz	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New

<i>Last Name</i>	<i>First Name</i>	<i>Credential Applied For</i>	<i>Valid Dates of TCC</i>	<i>Employing District</i>	<i>Date Issued</i>	<i>Application Type</i>
Merrell	Dorothea	Provisional Internship Permit	08/01/2023-09/01/2024	Chowchilla Elementary SD	8/31/2023	New
Miranda	Matthew	Single Subject Teaching Credential	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Mislih	Rania	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Morris	Beth	Multiple Subject, Single Subject, Teacher Librarian Credential	08/01/2023-09/01/2024	Madera USD	8/31/2023	Renewal
Oputa	Nwachukwu	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Orocio	Karina	EM-30 Day Substitute Teacher Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	Renewal
Orr	Veronica	Short Term Staff Permit	07/24/2023-08/01/2024	Chawanakee USD	8/31/2023	New
Prudente	Jennifer	Provisional Internship Permit	08/14/2023-09/01/2024	MCSOS	8/31/2023	New
Purvis	Amber	Speech and Language Pathologist Services Credential	07/01/2023-08/01/2024	Chawanakee USD	8/31/2023	New
Quilter	Lindsey	Short Term Staff Permit	08/01/2023-09/01/2024	Chawanakee USD	8/31/2023	New
Ramos	Julian	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Rendon	Francisco	Short Term Staff Permit	08/01/2023-09/01/2024	Chowchilla Union HSD	8/31/2023	New
Riedel	Anna	Short Term Staff Permit	08/01/2023-09/01/2024	Yosemite USD	8/31/2023	New
Romo	Jennifer	Provisional Internship Permit	08/01/2023-09/01/2024	Chowchilla Elementary SD	8/31/2023	New
Rowan	Catherine	Single Subject Teaching Credential	08/01/2023-09/01/2024	Yosemite USD	8/31/2023	New
Sedighi	Mohammad	Short Term Staff Permit	08/01/2023-09/01/2024	Chawanakee USD	8/31/2023	New

<i>Last Name</i>	<i>First Name</i>	<i>Credential Applied For</i>	<i>Valid Dates of TCC</i>	<i>Employing District</i>	<i>Date Issued</i>	<i>Application Type</i>
Serrano	Cynthia	EM-30 Day Substitute Teacher Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Snider	Brandi	Child Development Site Supervisor Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	Renewal
Suarez-Medina	Dana	CCSD EL Authorization Waiver	08/01/2023-09/01/2024	MCSOS	8/31/2023	Renewal
Townsend	Rebecca	Short Term Staff Permit	08/19/2023-09/01/2024	Yosemite USD	8/31/2023	New
Vang	Kao	Short Term Staff Permit	08/15/2023-09/01/2024	Golden Valley USD	8/31/2023	New
Waggoner	Francesca	Short Term Staff Permit	08/01/2023-09/01/2024	Golden Valley USD	8/31/2023	New
West	Ellie	Short Term Staff Permit	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Whitney	Madeline	Preliminary Administrative Credential	08/01/2023-09/01/2024	Chawanakee USD	8/31/2023	New
Williams	Erika	Single Subject Teaching Credential	08/01/2023-09/01/2024	Golden Valley USD	8/31/2023	New
Xavier	Sheryl	Single Subject Teaching Credential	08/01/2023-09/01/2024	Madera USD	8/31/2023	Renewal
Yarosh	Yana	Provisional Internship Permit	08/01/2023-09/01/2024	MCSOS	8/31/2023	New
Yerrick	Jackson	Emergency CLAD	08/01/2023-09/01/2024	Madera USD	8/31/2023	New
Zamora	Karra	Adapted Physical Education Waiver	08/01/2023-09/01/2024	MCSOS	8/31/2023	Renewal



Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.2

Board of Education Action Item September 12, 2023

Topic:

Consideration Disposition of Surplus/Obsolete Equipment.

Background:

MCSOS staff members have completed a review of other equipment not in use and have determined that these items cannot be used in alternative placements. The equipment is shown on the attached list. Once declared obsolete, the items will be removed from our Fixed Asset Inventory and discarded.

Financial Impact:

None

Resource:

Marisol Verduzco
Chief Officer
Business & Administrative Services

Recommendation:

It is recommended the Board approve the attached list of equipment and to be declared obsolete.

Obsolete Items List - For September 2023 Board

Computers

<u>Description</u>	<u>Make</u>	<u>Model</u>	<u>S/N</u>	<u>Asset Tag</u>	<u>Obsolete</u>	<u>Non-operational</u>
Laptop	Dell	Latitude E5510	7RNC3N1	24036		X
Laptop	Dell	Latitude E5520	81426S1	24287		X
Laptop	Dell	Vostro 2520	52XHLW1	24575		X
Laptop	Dell	Vostro 2520	62XHLW1	24574		X
Laptop	Dell	Latitude E5520	813Y5S1	24288		X
Laptop	Dell	Vostro 1700	CPBCTF1	22989		X
Laptop	Dell	Latitude E5540	6ZZMJ12	24942	X	
Laptop	Dell	Latitude E6540	H03KF12	24739	X	
Laptop	Dell	Latitude E5540	2ZZMJ12	24943	X	
Laptop	Dell	Latitude E5540	120NJ12	24944		X

Printers

<u>Description</u>	<u>Make</u>	<u>Model</u>	<u>S/N</u>	<u>Asset Tag</u>	<u>Obsolete</u>	<u>Non-operational</u>
Printer	HP	HP LaserJet M602	JPCCFC50QY	26634		X

Other Items

<u>Description</u>	<u>Make</u>	<u>Model</u>	<u>S/N</u>	<u>Asset Tag</u>	<u>Obsolete</u>	<u>Non-operational</u>
Document Camera	Elmo	HV-110u MCSOS ERS		23601	X	

EMERGENCY PHONE NUMBERS

POST NEAR ALL PHONES

September 12, 2023

Apollo Campus

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION

EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

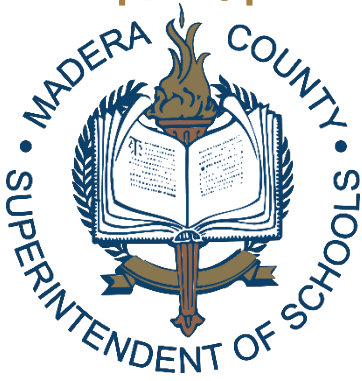
Location of First Aid Supplies: Classrooms, Site Office, and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Apollo Mental Health & Special Education Programs & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4648
- Address and Easy directions: 28198 Avenue 14, Madera, CA 93638
- Across from Madera County Independent Academy; near Road 28
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Yessenia Martinez Munguia, School Nurse – Office: 559-662-4843 or Cell: 559-517-6746
- Jason Peterson, Program Director - Office: 559-662-4611 or Cell: 559-917-5446
- Dani Little, Mental Health Coordinator – Office: 559-662-4647 or Cell: 559-906-9227
- Scott Sweazy, Program Director – Office: 559-662-4683 or Cell: 559-213-9450
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893



Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.3

Board of Education Action Item September 12, 2023

Topic:

Review of Emergency Care, Infectious Diseases, and Specialized Health Care.

Background:

Annually the Handbook for Emergency Care, Infectious Diseases, and Specialized Health Care is reviewed and updated. There are no changes to the policies and procedures. Phone numbers and contacts have been checked and updated. Updated pages will be distributed to school sites once approved.

Financial Impact:

None

Resource:

Jessica Drake
Executive Director
Student Programs and Services

Recommendation:

Approval of the updates made to the Emergency Care, Infectious Diseases, and Specialized Health Care handbook.

EMERGENCY PHONE NUMBERS

POST NEAR ALL PHONES

September 12, 2023

Apollo Campus

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION

EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

Location of First Aid Supplies: Classrooms, Site Office, and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Apollo Mental Health & Special Education Programs & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4648
- Address and Easy directions: 28198 Avenue 14, Madera, CA 93638
- Across from Madera County Independent Academy; near Road 28
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Yessenia Martinez Munguia, School Nurse – Office: 559-662-4843 or Cell: 559-517-6746
- Jason Peterson, Program Director - Office: 559-662-4611 or Cell: 559-917-5446
- Dani Little, Mental Health Coordinator – Office: 559-662-4647 or Cell: 559-906-9227
- Scott Sweazy, Program Director – Office: 559-662-4683 or Cell: 559-213-9450
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Berenda Elementary School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Office and Teacher's Lounge
Location of First Aid Supplies: MCSOS special education classrooms, Nurse's Office, and Cafeteria.

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Berenda Elementary & Your Name
- Nature of Emergency
- School Telephone Number: (559) 674-3325
- Address and Easy directions: 26820 Club Drive, Madera, CA 93638
- Corner of Club Drive and Road 27; Near Madera Golf & Country Club
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Erika Franco, Program Director - Office: 559-662-4677 or Cell: 559-706-6171
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS

POST NEAR ALL PHONES

September 12, 2023

Chowchilla High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION

EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Gym, Front Office, Nurse's Office, Cafeteria, Pool, and Sachem Building

Location of First Aid Supplies: MCSOS Classroom Room, Nurse's Office, Sachem Building, Gym, Pool

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Chowchilla High School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 665-1331
- Address and Easy directions: 805 Humboldt Avenue, Chowchilla, CA 93610
- Humboldt Avenue and 8th Street, just south of Robertson Blvd.
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Scott Sweazy, Program Director - Office: 559-662-4683 or Cell: 559-213-9450
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-665-8600**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Coarsegold School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Main Office

Location of First Aid Supplies: MCSOS Special Education Classrooms and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Coarsegold Elementary & Your Name
- Nature of Emergency
- School Telephone Number: (559) 683-4841
- Address and Easy directions: 45426 Road 415, Coarsegold, CA 93614-9522
- Cross streets are Raymond Rd. and Bohna Ranch Rd.
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Teresa Jorgensen, Program Director - Office: 559-662-4685 or Cell: 559-260-3044
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Desmond Middle School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Main Office, Gym

Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse's Office, Gym

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Jack G. Desmond Middle & Your Name
- Nature of Emergency
- School Telephone Number: (559) 664-1775
- Address and Easy directions: 26490 Martin St., Madera, CA 93638
- Corner of Martin Street and D Street
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Scott Sweazy, Program Director - Office: 559-662-4683 or Cell: 559-213-9450
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Early Education Center (EEC)

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

Location of First Aid Supplies: Classrooms

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera County Superintendent of Schools Building 3 Early Education Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-3816
- Address and Easy directions: 1105 South Madera Avenue, Madera, CA 93637; Building 3
- Behind the Madera County Superintendent of Schools building in the back of the parking lot.
- Exact location of injured person (e.g., front parking lot, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Juliet Okonkwo, Program Director, Early Learning - Office: 559-662-4827 or Cell: 559-240-4535
- Jacklyn Jones, Director, Early Learning Programs - Office: 559-662-3821 or Cell: 559-975-5535
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Gould Educational Center

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

Location of First Aid Supplies: All Classrooms and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Norman M. Gould Educational Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4831 or (559) 674-0915
- Address and Easy directions: 117 W. Dunham, Madera, CA 93637
- On W. Dunham just west of 145/Madera Avenue
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (e.g., standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Yessenia Martinez Munguia, School Nurse – Office: 559-662-4843 or Cell: 559-517-6746
- Tanya Hill, Program Director - Office: 559-662-4803 or Cell: 559-908-1685
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Howard School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Teacher lounge and Nurse's Office
Location of First Aid Supplies: Classrooms and School Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Howard Educational Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 674-8568
- Address and Easy directions: 13878 Road 21 ½, Madera, CA 93637
- On Road 21 ½ off Avenue 14
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Jason Peterson, Program Director - Office: 559-662-4611 or Cell: 559-917-5446
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Liberty High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Gym, Nurse's Office, and Cafeteria
Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Liberty High School – Special Education & Your Name
- Nature of Emergency
- School Telephone Number: (559) 645-3500
- Address and Easy directions: 12220 Road 36, Madera, CA 93636
- Corner of Road 36 and Blossom Avenue off of Avenue 12
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Scott Sweazy, Program Director - Office: 559-662-4683 or Cell: 559-213-9450
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Lincoln Community Day School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Nurse's Office

Location of First Aid Supplies: In classroom and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Lincoln Community Day School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 645-3580
- Address and Easy directions: 12150 Road 36, Madera, CA 93636
- Located at the Educational Options site to the west of Liberty High School
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (e.g., standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Teresa Jorgensen, Program Director - Office: 559-662-4685 or Cell: 559-260-3044
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

EARLY START - MCSOS Building 2

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

Location of First Aid Supplies: Classrooms, Office, Kitchen, and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera County Superintendent of Schools, building 2, Early Start & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4845
- Address and Easy directions: 1105 South Madera Avenue, Madera, CA 93637; Building 2
- Next to Madera County Superintendent of Schools and across from Gill's Auto Sales
- Exact location of injured person (e.g., front parking lot, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Dolores West, School Nurse – Office: 559-662-4842 or 559-917-7701
- Juliet Okonkwo, Program Director - Office: 559-662-4827 or Cell: 559-240-4535
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS

POST NEAR ALL PHONES

September 12, 2023

MCSOS Building 2 - PreK

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION

EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

Location of First Aid Supplies: Classrooms, Office, Kitchen, and Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera County Superintendent of Schools Building 2 & Your Name
- Nature of Emergency
- School Telephone Number: (559) 662-4630
- Address and Easy directions: 1105 South Madera Avenue, Madera, CA 93637; Building 3
- Next to Madera County Superintendent of Schools and across from Gill's Auto Sales, behind building 2
- Exact location of injured person (e.g., front parking lot, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Yessenia Martinez Munguia, School Nurse – Office: 559-662-4843 or Cell: 559-517-6746
- Tanya Hill, Program Director - Office: 559-662-4803 or Cell: 559-908-1685
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Madera High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office, Gym, and Safety Trailer
Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse's Office, Gym

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera High School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 675-4444
- Address and Easy directions: 200 South L Street, Madera, CA 93637
- Corner of L Street and 6th Street
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given?
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Scott Sweazy, Program Director - Office: 559-662-4683 or Cell: 559-213-9450
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS

POST NEAR ALL PHONES

September 12, 2023

Madera South High

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION

EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office, Safety Office, Cafeteria, East & West Gym, Pool, and Training Room

Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Madera South High & Your Name
- Nature of Emergency
- School Telephone Number: (559) 675-4450
- Address and Easy directions: 705 W. Pecan Ave., Madera, CA 9363
- On Pecan Ave./Avenue 13, between Watt St. and Raymond Thomas St.
- Exact location of injured person (e.g., parking lot C)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Jason Peterson, Program Director - Office: 559-662-4611 or Cell: 559-917-5446
- Scott Sweazy, Program Director – Office: 559-662-4683 or Cell: 559-213-9450
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS

POST NEAR ALL PHONES

September 12, 2023

Millview School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION

EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Nurse's Office

Location of First Aid Supplies: MCSOS Special Education Classrooms, Break Room, and Staff_Room

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Millview Educational Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 661-3558 or (559) 674-8509
- Address and Easy directions: 1609 Clinton, Madera, CA 93638
- Cross street is Tozer St.; Next to the Madera Sunrise Rotary Sports Complex
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given?
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Yessenia Martinez Munguia, School Nurse – Office: 559-662-4843 or Cell: 559-517-6746
- Erika Franco, Program Director - Office: 559-662-4677 or Cell: 559-706-6171
- Tanya Hill, Program Director - Office: 559-662-4803 or Cell: 559-908-1685
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Nishimoto School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office

Location of First Aid Supplies: MCSOS Special Education Classrooms, Nurse Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Nishimoto Elementary & Your Name
- Nature of Emergency
- School Telephone Number: (559) 664-8110
- Address and Easy directions: 26460 Martin St., Madera, CA 93638
- Corner of Martin Street and D Street
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Erika Franco, Program Director - Office: 559-662-4677 or Cell: 559-706-6171
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS

POST NEAR ALL PHONES

September 12, 2023

Parkwood School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION

EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): Office Hallway

Location of First Aid Supplies: MCSOS Special Education Classroom, Nurse's Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Parkwood Elementary School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 673-2500
- Address and Easy directions: 1150 E. Pecan Ave, Madera, CA 93637
- On E. Pecan Ave. just east of 145/Madera Ave.
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (e.g., standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Erika Franco, Program Director - Office: 559-662-4677 or Cell: 559-706-6171
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Pioneer Technical Center (PTC)

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): None

Location of First Aid Supplies: Staff Break Room, Classrooms, Office

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Pioneer Technical Center & Your Name
- Nature of Emergency
- School Telephone Number: (559) 664-1600
- Address and Easy directions: 28261 Avenue 14, Madera, CA 93638
- Located across from Madera County Independent Academy; near Road 28
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given.
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Teresa Jorgensen, Program Director - Office: 559-662-4685 or Cell: 559-260-3044
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- **Non-Emergency Police Department: 559-675-2097**
- **Non-Emergency Madera County Sheriff's Department: 559-675-7770/1-800-560-4911**
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

EMERGENCY PHONE NUMBERS POST NEAR ALL PHONES

September 12, 2023

Yosemite High School

EMERGENCY MEDICAL SERVICES (EMS) INFORMATION EMERGENCY PHONE NUMBER: 911

Location(s) of Automated External Defibrillator (AED): School Nurse's Office, Pool, Softball Field, School Office, and Gym.

Location of First Aid Supplies: MCSOS Special Education Classrooms, Health Aide Office, School Main Office, Gym, and Pool

BE PREPARED TO GIVE THE FOLLOWING INFORMATION & DO NOT HANG UP BEFORE THE OTHER PERSON HANGS UP!

- Yosemite High School & Your Name
- Nature of Emergency
- School Telephone Number: (559) 683-4667
- Address and Easy directions: 50200 Road 427, Oakhurst, CA 93644
- Between Woodsong Way and Alema Way - near the football stadium
- Exact location of injured person (e.g., parking lot C, room number)
- First aid already given
- Ways to make it easier to find you (ex: standing in front of building, red flag, etc.)

Other Important Phone Numbers (Note: Nurse should be called on cell phone 1st)

- Agustina Villanueva, School Nurse – Office: 559-662-4841 or Cell: 559-706-0272
- Teresa Jorgensen, Program Director - Office: 559-662-4685 or Cell: 559-260-3044
- Poison Control Center (California/National): 1-800-222-1222
- Fire/Police Department: 9-1-1
- Non-Emergency: Madera County Sheriff's Department: 559-658-2555
- Valley Children's Hospital: 559-353-3000
- Welfare Services-Child Protective Services: 559-675-7829
- Community Action Partnership of Madera County (Rape Crisis Center): 1-800-355-8989
- Madera Public Health Department: 559-675-7893

Madera County Superintendent of Schools
Student Programs and Services/Career and Alternative Education Services

ADMINISTRATIVE CONTACTS

2023-2024

Fred Cogan, Executive Director, Career and Alternative Education Services (CAES)

Office Phone: 559-662-6294

Assigned Sites/Programs: CAES all sites

Jessica Drake, Executive Director

Office Phone: 559-662-4669 Cell Phone: 559-363-3337

Assigned Sites/Programs: All sites/programs

Colleen Duran, Director, Special Education Programs

Office Phone: 559-662-6245 Cell Phone: 559-706-6125

Assigned Sites/Programs: All sites/programs

Jacklyn Jones, Director, Early Learning Programs

Office Phone: 559-662-3821 Cell Phone: 559-975-5535

Assigned Sites/Programs: Early Start, Early Education Center, Wilson Preschool and Reagan Preschool

Anthony Persons

Office Phone: 559-662-4622 Cell Phone: 559-706-0843

Assigned Sites/Programs: Howard, Madera South High, Millview D/HOH, Itinerants

Erika Franco

Office Phone: 559-662-4677 Cell Phone: 559-706-6171

Assigned Sites/Programs: Berenda, Millview, Nishimoto, Parkwood

Jason Peterson, Program Director

Office Phone: 559-662-4611 Cell Phone: 559-917-5446

Assigned Sites/Programs: Apollo, Howard, Madera South High

Juliet Okonkwo, Program Director, Early Learning, Special Education

Office Phone: 559-662-4827 Cell Phone: 559-240-4535

Assigned Sites/Programs: Early Start Program

Marisa Etheridge, SELPA Director

Office Phone: 559-662-4673 Cell Phone: 559-681-8303

Assigned Sites/Programs: Itinerants Programs, Occupational Therapy, Speech Pathologists

Scott Sweazy, Program Director

Office Phone: 559-662-4683 Cell Phone: 559-213-9450

Assigned Sites/Programs: Desmond, Madera High, Madera South High, Apollo Adult Transition Program, Liberty High Adult Transition Program, Chowchilla Union High School

Tanya Hill, Program Director

Office Phone: 559-662-4803 Cell Phone: 559-908-1685

Assigned Sites/Programs: Gould Educational Center, MCSOS Building 2- PreK, and Millview
Preschool

Alison Carberry, Learning Director Special Education

Office Phone: 559-662-4840 Cell Phone: 559-260-1627

Assigned Sites/Programs: Gould Educational Center, MCSOS Building 2- PreK, and Millview
Preschool

Teresa Jorgensen, Program Director

Office Phone: 559-662-4685 Cell Phone: 559-260-3044

Assigned Sites/Programs: Coarsegold, CAES Special Education, Yosemite High, Lincoln
Community Day School

Madera County Superintendent of Schools
Student Programs and Services

**SCHOOL NURSE DIRECTORY
2023-2024**

Agustina Villanueva

Office: MCSOS Building 2

Office Phone: 559-662-4841

Cell Phone: 559-706-0272

E-Mail: avillanueva@mcsos.org

Dolores West

Office: Early Start – MCSOS Building 2

Office Phone: 559 662-4842

Cell Phone: 559-917-7701

E-Mail: dwest@mcsos.org

Yessenia Martinez Munguia

Office: Gould Educational Center

Office Phone: 559-662-4843

Cell Phone: 559-517-6746

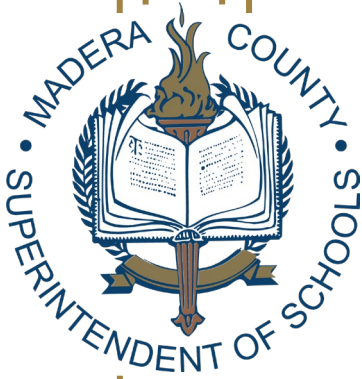
E-Mail: ymurguia@mcsos.org

Nicole Escobedo/ LVN

Office: Gould Educational Center

Office Phone: 559-662-4843

E-Mail: nescobedo@mcsos.org



Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.4

Board of Education Action Item September 12, 2023

Topic:

2022-2023 Budget Revisions

Background:

Budget Revisions Accomplish the Following:

1. Attached are the 2022-2023 budget revisions compared to the 2022-2023 Board Approved Revised Budget. Budget revisions are being done as staff works through the closeout process. These are preliminary numbers. The largest adjustments have been savings recognized for supplies and services. The final Unaudited Actual amounts will be brought back to you at a later meeting.

Fiscal Impact:

See attached sheets.

Resource:

Marisol Verduzco
Chief Officer
Business and Administrative Services

Recommendation:

The Board approve the 22/23 budget revisions as presented.

Madera County Superintendent of Schools

2021-22 General Fund Budget Revisions

September 12, 2023 Board Meeting

	Board Approved Operating Budget			Revised Budget			Changes				
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent	
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Differenci	
Revenues											
LCFF Sources	\$8,373,778	\$6,950,819	\$15,324,597	\$8,959,845	\$7,438,667	\$16,398,512	\$586,067	\$487,848	\$1,073,915	7.0	
Federal Revenue	\$0	\$10,380,761	\$10,380,761	\$0	\$7,591,296	\$7,591,296	\$0	-\$2,789,465	-\$2,789,465	-26.9	
Other State Revenue	\$110,400	\$15,856,924	\$15,967,324	\$1,006,312	\$15,296,193	\$16,302,505	\$895,912	-\$560,731	\$335,181	2.1	
Other Local Revenue	\$3,693,566	\$10,319,937	\$14,013,503	\$3,830,202	\$11,912,649	\$15,742,851	\$136,636	\$1,592,712	\$1,729,348	12.3	
Total Revenues	\$12,177,744	\$43,508,441	\$55,686,185	\$13,796,359	\$42,238,805	\$56,035,164	\$1,618,615	-\$1,269,636	\$348,979	0.6	
Expenditures											
Certificated Salaries	\$2,146,147	\$9,871,870	\$12,018,017	\$2,146,266	\$9,413,831	\$11,560,097	\$119	-\$458,039	-\$457,920	-3.8	
Classified Salaries	\$4,683,882	\$8,246,239	\$12,930,121	\$4,632,110	\$8,063,928	\$12,696,038	-\$51,772	-\$182,311	-\$234,083	-1.8	
Employee Benefits	\$3,026,666	\$8,745,448	\$11,772,114	\$3,063,818	\$9,244,642	\$12,308,460	\$37,152	\$499,194	\$536,346	4.6	
Books and Supplies	\$399,785	\$1,756,055	\$2,155,840	\$333,783	\$949,011	\$1,282,794	-\$66,002	-\$807,044	-\$873,046	-40.5	
Services and Other Operating Exp	\$1,321,770	\$11,098,062	\$12,419,832	\$896,420	\$6,536,686	\$7,433,106	-\$425,350	-\$4,561,376	-\$4,986,726	-40.2	
Capital Outlay	\$312,640	\$1,011,269	\$1,323,909	\$228,785	\$543,701	\$772,486	-\$83,855	-\$467,568	-\$551,423	-41.7	
Other Outgo excluding Indirect Costs	\$1,277,782	\$0	\$1,277,782	\$1,277,597	\$0	\$1,277,597	-\$185	\$0	-\$185	0.0	
Other Outgo - Transfers of Indirect Costs	-\$3,914,642	\$3,492,692	-\$421,950	-\$3,400,592	\$3,032,279	-\$368,313	\$514,050	-\$460,413	\$53,637	-12.7	
Total Expenditures	\$9,254,030	\$44,221,635	\$53,475,665	\$9,178,187	\$37,784,078	\$46,962,265	-\$75,843	-\$6,437,557	-\$6,513,400	-12.2	
Excess (Deficiency) of Revenues over Expenditures before Financing Sources and Uses	\$2,923,714	-\$713,194	\$2,210,520	\$4,618,172	\$4,454,727	\$9,072,899	\$1,694,458	\$5,167,921	\$6,862,379	310.4	
Other Financing Sources/Uses											
Interfund Transfers In		\$0	\$0	\$33,168	\$0	\$33,168	\$33,168	\$0	\$33,168	100.0	
Interfund Transfer Out	\$400,000	\$0	\$400,000	\$400,000	\$30	\$400,030	\$0	\$30	\$30	0.0	
Other Sources		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Other Uses		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Contributions	-\$270,924	\$270,924	\$0	-\$1,245,221	\$1,245,221	\$0	-\$974,297	\$974,297	\$0	0.0	
Total Other Financing Sources/Uses	-\$670,924	\$270,924	-\$400,000	-\$1,612,053	\$1,245,191	-\$366,862	-\$941,129	\$974,267	\$33,138	-8.3	
Net Increase (Decrease) in Fund Balance	\$2,252,790	-\$442,270	\$1,810,520	\$3,006,119	\$5,699,918	\$8,706,037	\$753,329	\$6,142,188	\$6,895,517	380.9	
Beginning Balance	\$10,068,239	\$15,874,039	\$25,942,278	\$10,068,239	\$15,874,039	\$25,942,278	\$0	\$0	\$0	0.0	
Audit Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
As of July 1 - Audited	\$10,068,239	\$15,874,039	\$25,942,278	\$10,068,239	\$15,874,039	\$25,942,278	\$0	\$0	\$0	0.0	
Restatements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Adjusted Beginning Balance	\$10,068,239	\$15,874,039	\$25,942,278	\$10,068,239	\$15,874,039	\$25,942,278	\$0	\$0	\$0	0.0	
Ending Balance	\$12,321,029	\$15,431,769	\$27,752,798	\$13,074,358	\$21,573,957	\$34,648,315	\$753,329	\$6,142,188	\$6,895,517	24.8	

Components fo Ending Fund Balance

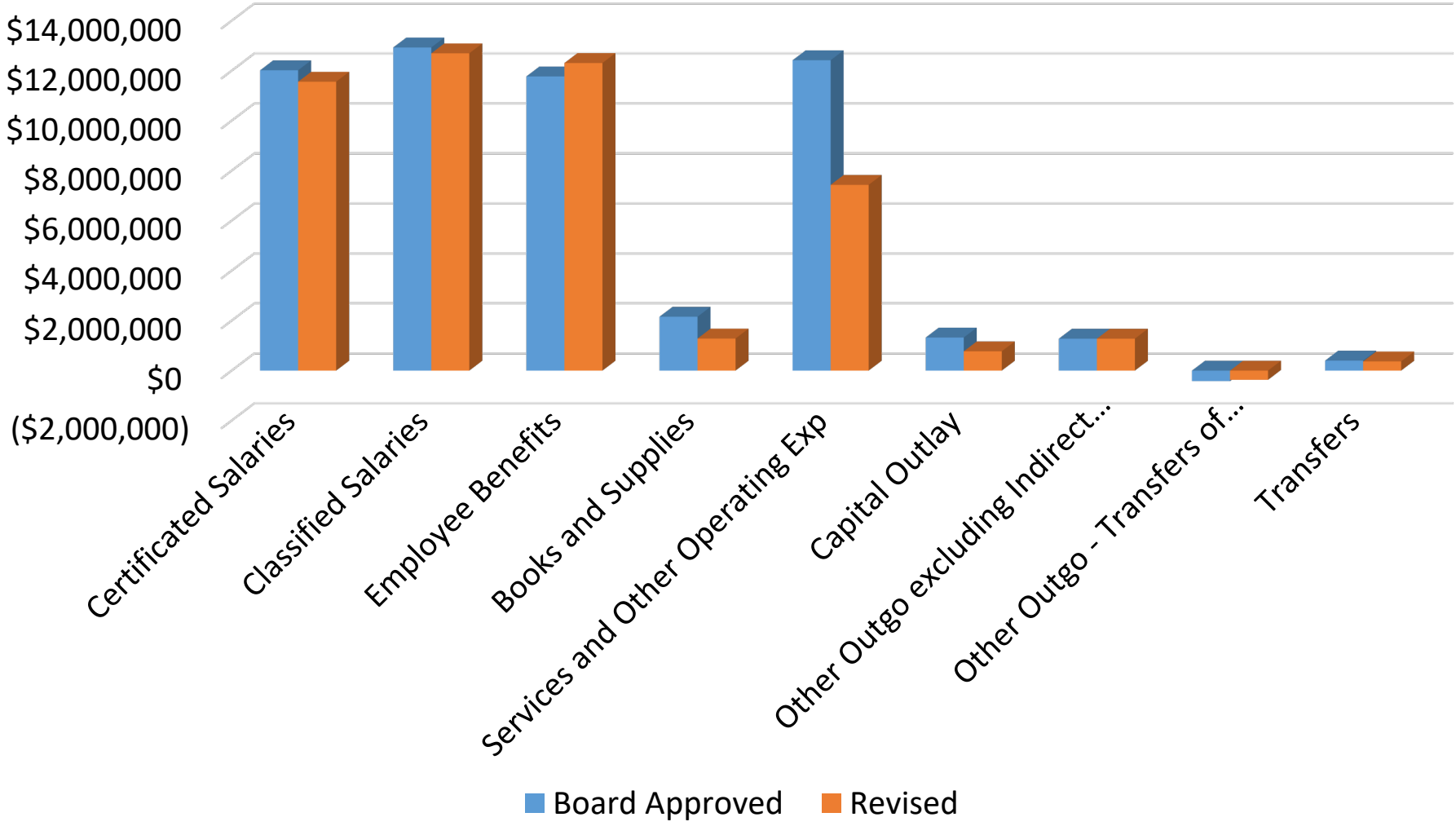
Madera County Superintendent of Schools

2021-22 General Fund Budget Revisions

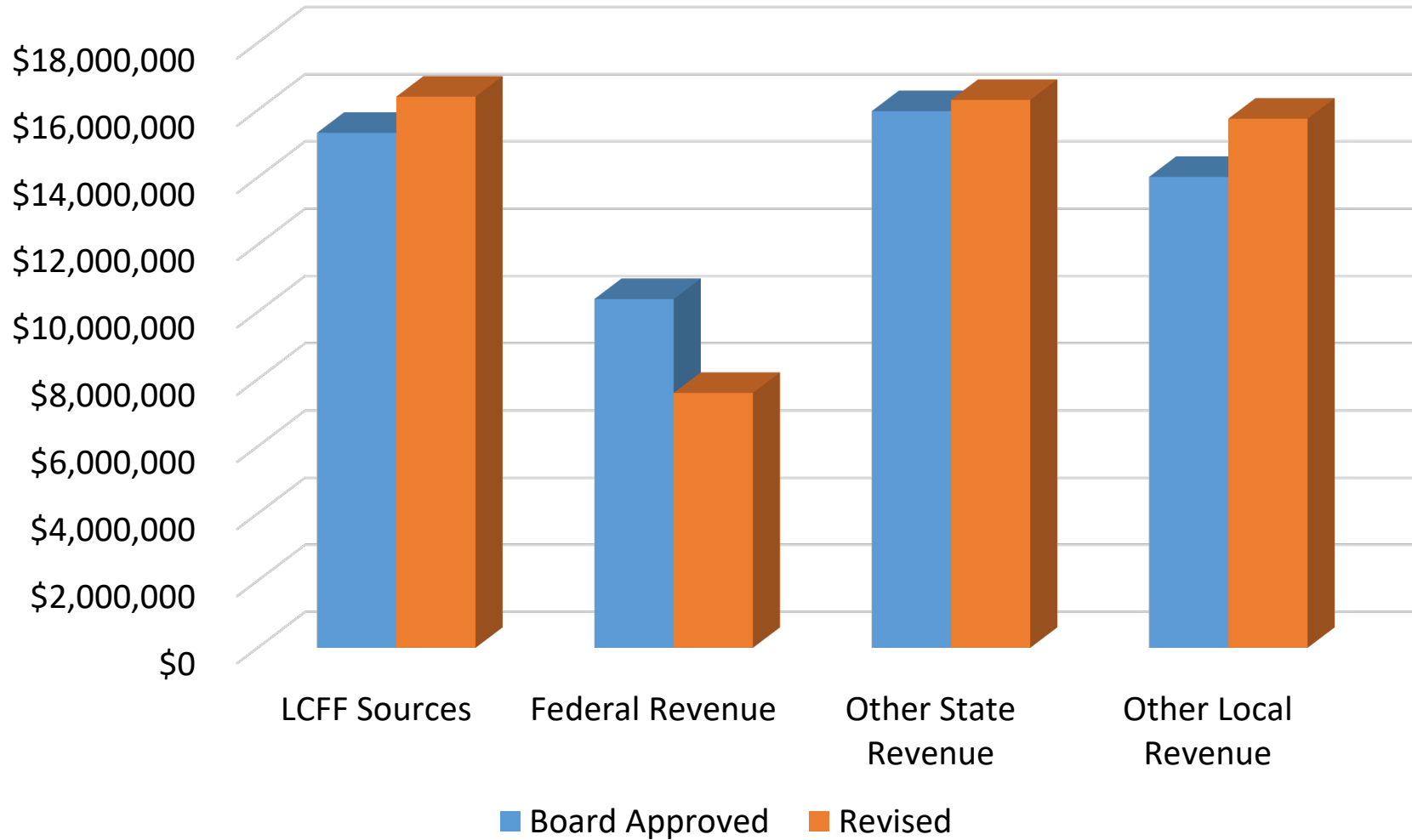
September 12, 2023 Board Meeting

	Board Approved Operating Budget			Revised Budget			Changes			
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Differenci
Nonspendable Revolving Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Stores	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Prepaid Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
All others	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Restricted	\$0	\$15,431,769	\$15,431,769	\$0	\$21,573,957	\$21,573,957	\$0	\$6,142,188	\$6,142,188	39.8
Committed - Stabilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Other Commitments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Assigned										
Other Assignments	\$2,077,953	\$0	\$2,077,953	\$2,077,953	\$0	\$2,077,953	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
LCAP Oversight	\$6,867	\$0	\$6,867	\$6,867	\$0	\$6,867	\$0	\$0	\$0	0.0
Differentiated Assistance	\$2,071,086	\$0	\$2,071,086	\$2,071,086	\$0	\$2,071,086	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Unassigned/Unappropriated										
Reserve for Economic Uncertainty	\$1,616,270	\$0	\$1,616,270	\$1,616,270	\$0	\$1,616,270	\$0	\$0	\$0	0.0
Unassigned/Unappropriated Amount	\$8,626,806	\$0	\$8,626,806	\$9,380,135	\$0	\$9,380,135	\$753,329	\$0	\$753,329	8.7

MCSOS General Fund Expense 2022-2023 Budget Revisions



MCSOS General Fund Revenue 2022-2023 Budget Revisions



Madera County Superintendent of Schools

2022-23 Child Development Fund Budget Revisions
September 12, 2023 Board Meeting

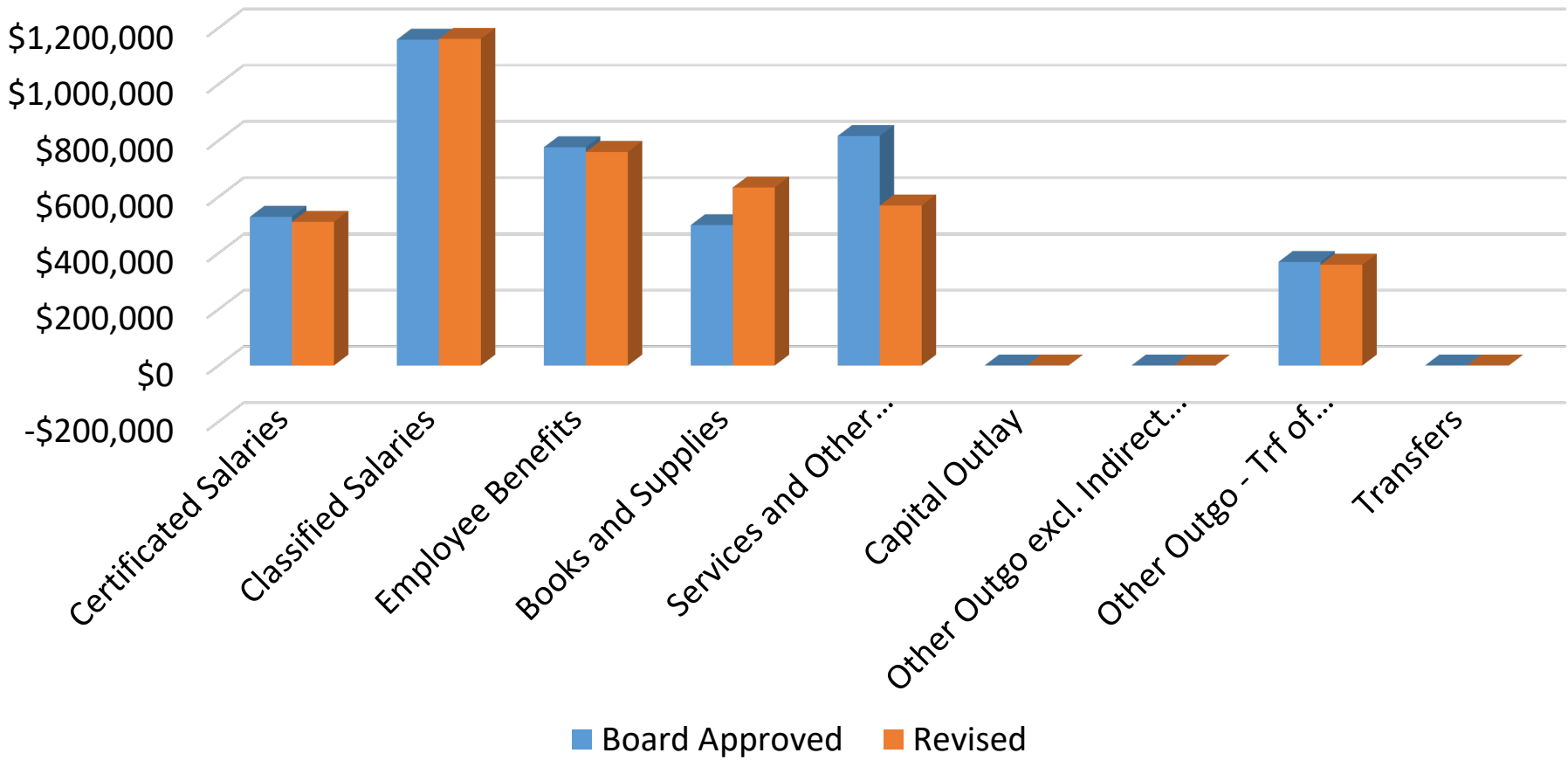
	Board Approved Operating Budget			Revised Budget			Changes				
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent	
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference	
Revenues											
LCFF Sources		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Federal Revenue		\$ 373,011.00	\$ 373,011.00		\$ 358,853.00	\$ 358,853.00	\$ -	\$ (14,158.00)	\$ (14,158.00)	-3.8%	
Other State Revenue		\$ 3,774,875.00	\$ 3,774,875.00		\$ 3,656,920.00	\$ 3,656,920.00	\$ -	\$ (117,955.00)	\$ (117,955.00)	-3.1%	
Other Local Revenue		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Total Revenues	\$ -	\$ 4,147,886.00	\$ 4,147,886.00	\$ -	\$ 4,015,773.00	\$ 4,015,773.00	\$ -	\$ (132,113.00)	\$ (132,113.00)	-3.2%	
Expenditures											
Certificated Salaries		\$ 529,135.00	\$ 529,135.00		\$ 511,217.00	\$ 511,217.00	\$ -	\$ (17,918.00)	\$ (17,918.00)	-3.4%	
Classified Salaries		1,158,164.00	\$ 1,158,164.00		1,160,908.00	\$ 1,160,908.00	\$ -	\$ 2,744.00	\$ 2,744.00	0.2%	
Employee Benefits		776,076.00	\$ 776,076.00		759,506.00	\$ 759,506.00	\$ -	\$ (16,570.00)	\$ (16,570.00)	-2.1%	
Books and Supplies		\$ 499,676.00	\$ 499,676.00		\$ 633,178.00	\$ 633,178.00	\$ -	\$ 133,502.00	\$ 133,502.00	26.7%	
Services and Other Operating Exp		816,146.00	\$ 816,146.00		569,399.00	\$ 569,399.00	\$ -	\$ (246,747.00)	\$ (246,747.00)	-30.2%	
Capital Outlay		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Other Outgo excluding Indirect Costs		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Other Outgo - Transfers of Indirect Costs		368,689.00	\$ 368,689.00		358,517.00	\$ 358,517.00	\$ -	\$ (10,172.00)	\$ (10,172.00)	-2.8%	
Total Expenditures	\$ -	\$ 4,147,886.00	\$ 4,147,886.00	\$ -	\$ 3,992,725.00	\$ 3,992,725.00	\$ -	\$ (155,161.00)	\$ (155,161.00)	-3.7%	
Excess (Deficiency) of Revenues over Expenditures before Financing Sources and Uses	\$ -	\$ -	\$ -	\$ -	\$ 23,048.00	\$ 23,048.00	\$ -	\$ 23,048.00	\$ 23,048.00	100.0%	
Other Financing Sources/Uses											
Interfund Transfers In		\$ -	\$ -		\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 30.00	100.0%	
Interfund Transfer Out		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Other Sources		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Other Uses		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Contributions		\$ -	\$ -		\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Total Other Financing Sources/Uses	\$ -	\$ -	\$ -	\$ -	\$ 30.00	\$ 30.00	\$ -	\$ 30.00	\$ 30.00	100.0%	
Net Increase (Decrease) in Fund Balance	\$ -	\$ -	\$ -	\$ -	\$ 23,078.00	\$ 23,078.00	\$ -	\$ 23,078.00	\$ 23,078.00	100.0%	
Components fo Ending Fund Balance											
Beginning Balance	\$ -	\$ 24,865.00	\$ 24,865.00	\$ -	\$ 24,865.00	\$ 24,865.00	\$ -	\$ -	\$ -	0.0%	
Audit Adjustments	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
As of July 1 - Audited	\$ -	\$ 24,865.00	\$ 24,865.00	\$ -	\$ 24,865.00	\$ 24,865.00	\$ -	\$ -	\$ -	0.0%	
Restatements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	0.0%	
Adjusted Beginning Balance	\$ -	\$ 24,865.00	\$ 24,865.00	\$ -	\$ 24,865.00	\$ 24,865.00	\$ -	\$ -	\$ -	0.0%	
Ending Balance	\$ -	\$ 24,865.00	\$ 24,865.00	\$ -	\$ 47,943.00	\$ 47,943.00	\$ -	\$ 23,078.00	\$ 23,078.00	92.8%	

Madera County Superintendent of Schools

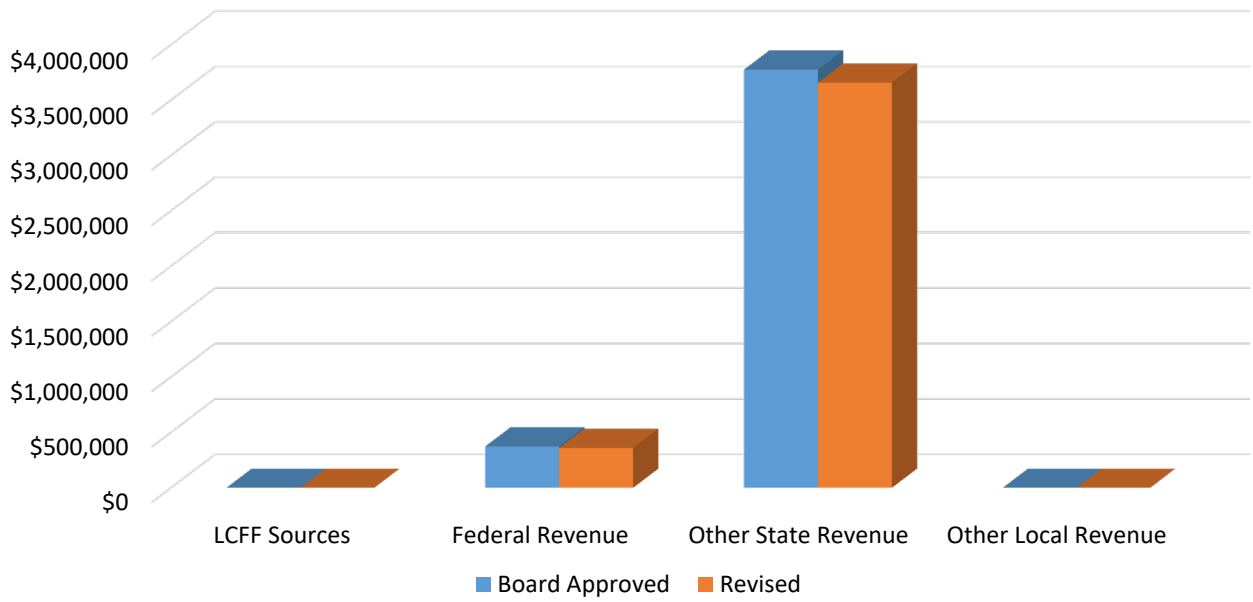
2022-23 Child Development Fund Budget Revisions
September 12, 2023 Board Meeting

	Board Approved Operating Budget			Revised Budget			Changes			
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference
Nonspendable Revolving Cash	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Stores	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Prepaid Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
All others	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Restricted	0.00	24,865.00	24,865.00	0.00	47,943.00	47,943.00	0.00	23,078.00	23,078.00	92.8%
Committed - Stabilization	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Other Commitments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Assigned										
Other Assignments	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
LCAP Oversight	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Differentiated Assistance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated										
Reserve for Economic Uncertainty	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%
Unassigned/Unappropriated Amount	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.0%

MCSOS Child Development Fund Expense 2022-2023 Budget Revisions



MCSOS Child Development Fund
Revenue
2022-2023 Budget Revisions



Madera County Superintendent of Schools

2022-23 Pioneer Technical Center Budget Revisions

September 12, 2023 Board Meeting

	Board Approved Operating Budget			Revised Budget			Changes			
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Differenci
Revenues										
LCFF Sources	\$3,271,943	\$0	\$3,271,943	\$3,535,774	\$0	\$3,535,774	\$263,831	\$0	\$263,831	8.1
Federal Revenue	\$0	\$12,185	\$12,185	\$0	\$5,451	\$5,451	\$0	-\$6,734	-\$6,734	-55.3
Other State Revenue	\$46,631	\$571,251	\$617,882	\$52,103	\$835,536	\$887,639	\$5,472	\$264,285	\$269,757	43.7
Other Local Revenue	\$25,700	\$94,630	\$120,330	\$50,566	\$107,112	\$157,678	\$24,866	\$12,482	\$37,348	31.0
Total Revenues	\$3,344,274	\$678,066	\$4,022,340	\$3,638,443	\$948,099	\$4,586,542	\$294,169	\$270,033	\$564,202	14.0
Expenditures										
Certificated Salaries	\$1,503,276	\$43,723	\$1,546,999	\$1,479,273	\$42,950	\$1,522,223	-\$24,003	-\$773	-\$24,776	-1.6
Classified Salaries	\$411,773	\$16,050	\$427,823	\$413,683	\$16,592	\$430,275	\$1,910	\$542	\$2,452	0.6
Employee Benefits	\$785,462	\$240,505	\$1,025,967	\$736,409	\$226,467	\$962,876	-\$49,053	-\$14,038	-\$63,091	-6.1
Books and Supplies	\$140,879	\$63,702	\$204,581	\$58,815	\$19,386	\$78,201	-\$82,064	-\$44,316	-\$126,380	-61.8
Services and Other Operating Exp	\$709,613	\$409,687	\$1,119,300	\$524,208	\$72,597	\$596,805	-\$185,405	-\$337,090	-\$522,495	-46.7
Capital Outlay	\$32,500	\$37,000	\$69,500	\$0	\$17,014	\$17,014	-\$32,500	-\$19,986	-\$52,486	-75.5
Other Outgo excluding Indirect Costs	\$0	\$43,837	\$43,837	\$0	\$0	\$0	\$0	-\$43,837	-\$43,837	-100.0
Other Outgo - Transfers of Indirect Costs	\$0	\$0	\$0	\$0	\$8,748	\$8,748	\$0	\$8,748	\$8,748	100.0
Total Expenditures	\$3,583,503	\$854,504	\$4,438,007	\$3,212,388	\$403,754	\$3,616,142	-\$371,115	-\$450,750	-\$821,865	-18.5
Excess (Deficiency) of Revenues over Expenditures before Financing Sources and Uses	-\$239,229	-\$176,438	-\$415,667	\$426,055	\$544,345	\$970,400	\$665,284	\$720,783	\$1,386,067	-333.5
Other Financing Sources/Uses										
Interfund Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Interfund Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Other Uses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Contributions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Total Other Financing Sources/Uses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Net Increase (Decrease) in Fund Balance	-\$239,229	-\$176,438	-\$415,667	\$426,055	\$544,345	\$970,400	\$665,284	\$720,783	\$1,386,067	-333.5
Beginning Balance	\$1,981,666	\$375,544	\$2,357,210	\$1,981,666	\$375,544	\$2,357,210	\$0	\$0	\$0	0.0
Audit Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
As of July 1 - Audited	\$1,981,666	\$375,544	\$2,357,210	\$1,981,666	\$375,544	\$2,357,210	\$0	\$0	\$0	0.0
Restatements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Adjusted Beginning Balance	\$1,981,666	\$375,544	\$2,357,210	\$1,981,666	\$375,544	\$2,357,210	\$0	\$0	\$0	0.0
Ending Balance	\$1,742,437	\$199,106	\$1,941,543	\$2,407,721	\$919,889	\$3,327,610	\$665,284	\$720,783	\$1,386,067	71.4

Components fo Ending Fund Balance

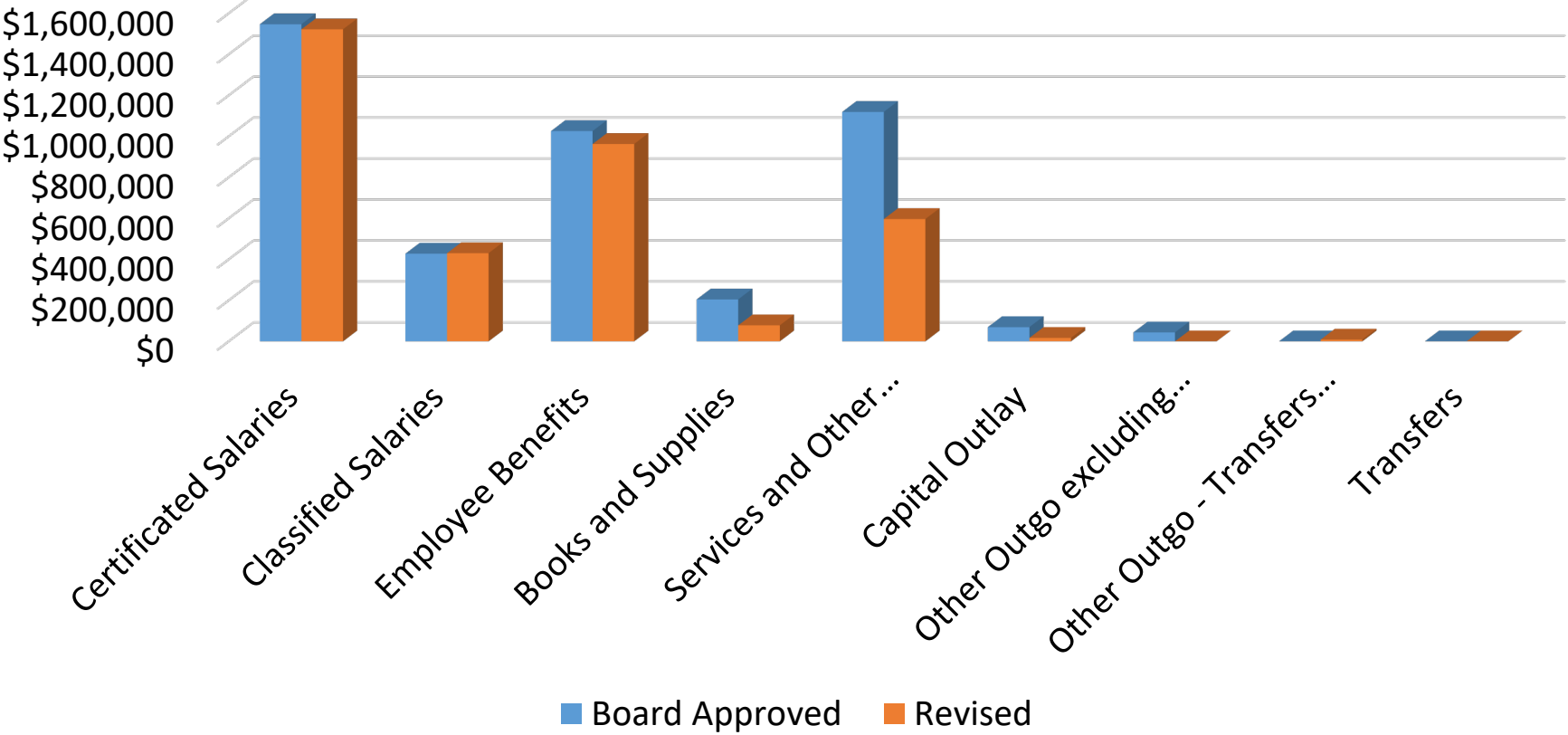
Madera County Superintendent of Schools

2022-23 Pioneer Technical Center Budget Revisions

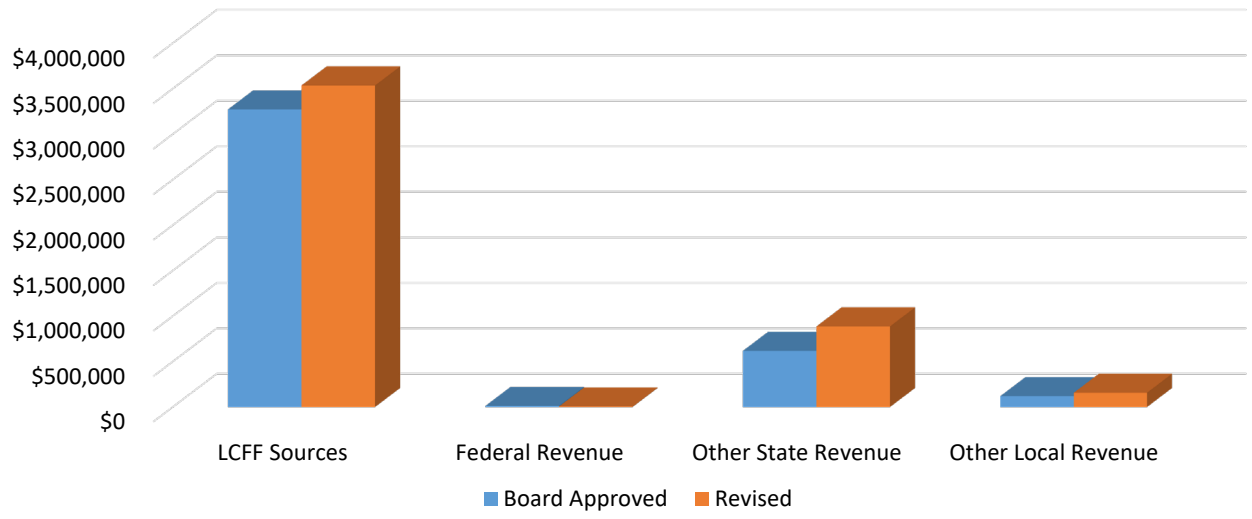
September 12, 2023 Board Meeting

	Board Approved Operating Budget			Revised Budget			Changes			
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Differenci
Nonspendable Revolving Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Stores	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Prepaid Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
All others	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Restricted	\$0	\$199,106	\$199,106	\$0	\$919,889	\$919,889	\$0	\$720,783	\$720,783	362.0
Committed - Stabilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Other Commitments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Assigned										
Other Assignments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Unassigned/Unappropriated										
Reserve for Economic Uncertainty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Unassigned/Unappropriated Amount	\$1,742,437	\$0	\$1,742,437	\$2,407,721	\$0	\$2,407,721	\$665,284	\$0	\$665,284	38.2

Pioneer Technical Center
Expense
2022-2023 Budget Revisions



Pioneer Technical Center
Revenue
2022-2023 Budget Revisions



Madera County Superintendent of Schools

2022-23 Madera County Independent Academy Budget Revisions

September 12, 2023 Board Meeting

	Board Approved Operating Budget			Revised Budget			Changes				
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent	
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Difference	
Revenues											
LCFF Sources	\$545,340	\$0	\$545,340	\$599,820	\$0	\$599,820	\$54,480	\$0	\$54,480	10.0	
Federal Revenue	\$0	\$4,173	\$4,173	\$0	\$2,202	\$2,202	\$0	-\$1,971	-\$1,971	-47.2	
Other State Revenue	\$10,617	\$70,204	\$80,821	\$14,579	\$164,891	\$179,470	\$3,962	\$94,687	\$98,649	122.1	
Other Local Revenue	\$0	\$21,557	\$21,557	\$0	\$23,780	\$23,780	\$0	\$2,223	\$2,223	10.3	
Total Revenues	\$555,957	\$95,934	\$651,891	\$614,399	\$190,873	\$805,272	\$58,442	\$94,939	\$153,381	23.5	
Expenditures											
Certificated Salaries	\$319,152	\$26,133	\$345,285	\$237,445	\$25,669	\$263,114	-\$81,707	-\$464	-\$82,171	-23.8	
Classified Salaries	\$85,221	\$15,367	\$100,588	\$89,244	\$15,909	\$105,153	\$4,023	\$542	\$4,565	4.5	
Employee Benefits	\$172,753	\$19,180	\$191,933	\$131,755	\$27,926	\$159,681	-\$40,998	\$8,746	-\$32,252	-16.8	
Books and Supplies	\$41,658	\$150	\$41,808	\$12,965	\$0	\$12,965	-\$28,693	-\$150	-\$28,843	-69.0	
Services and Other Operating Exp	\$194,600	\$96,115	\$290,715	\$193,306	\$15,360	\$208,666	-\$1,294	-\$80,755	-\$82,049	-28.2	
Capital Outlay	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Other Outgo excluding Indirect Costs	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Other Outgo - Transfers of Indirect Costs	\$0	\$9,424	\$9,424	\$0	\$2,277	\$2,277	\$0	-\$7,147	-\$7,147	-75.8	
Total Expenditures	\$813,384	\$166,369	\$979,753	\$664,715	\$87,141	\$751,856	-\$148,669	-\$79,228	-\$227,897	-23.3	
Excess (Deficiency) of Revenues over Expenditures before Financing Sources and Uses	-\$257,427	-\$70,435	-\$327,862	-\$50,316	\$103,732	\$53,416	\$207,111	\$174,167	\$381,278	-116.3	
Other Financing Sources/Uses											
Interfund Transfers In	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Interfund Transfer Out	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Other Sources	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Other Uses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Contributions	-\$36,833	\$36,833	\$0	-\$34,159	\$34,159	\$0	\$2,674	-\$2,674	\$0	0.0	
Total Other Financing Sources/Uses	-\$36,833	\$36,833	\$0	-\$34,159	\$34,159	\$0	\$2,674	-\$2,674	\$0	0.0	
Net Increase (Decrease) in Fund Balance	-\$294,260	-\$33,602	-\$327,862	-\$84,475	\$137,891	\$53,416	\$209,785	\$171,493	\$381,278	-116.3	
Beginning Balance	\$1,769,767	\$95,151	\$1,864,918	\$1,769,767	\$95,151	\$1,864,918	\$0	\$0	\$0	0.0	
Audit Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
As of July 1 - Audited	\$1,769,767	\$95,151	\$1,864,918	\$1,769,767	\$95,151	\$1,864,918	\$0	\$0	\$0	0.0	
Restatements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0	
Adjusted Beginning Balance	\$1,769,767	\$95,151	\$1,864,918	\$1,769,767	\$95,151	\$1,864,918	\$0	\$0	\$0	0.0	
Ending Balance	\$1,475,507	\$61,549	\$1,537,056	\$1,685,292	\$233,042	\$1,918,334	\$209,785	\$171,493	\$381,278	24.8	

Components fo Ending Fund Balance

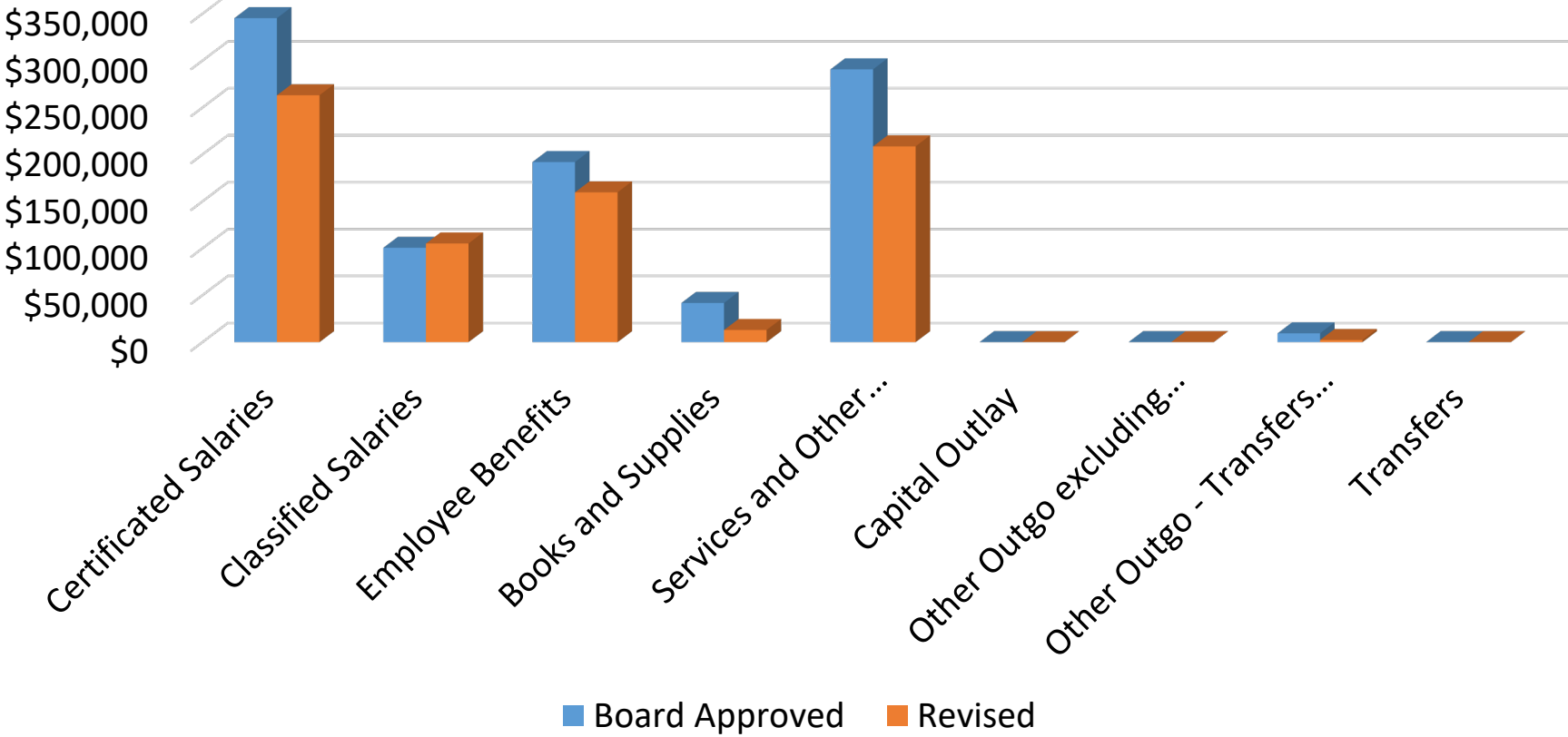
Madera County Superintendent of Schools

2022-23 Madera County Independent Academy Budget Revisions

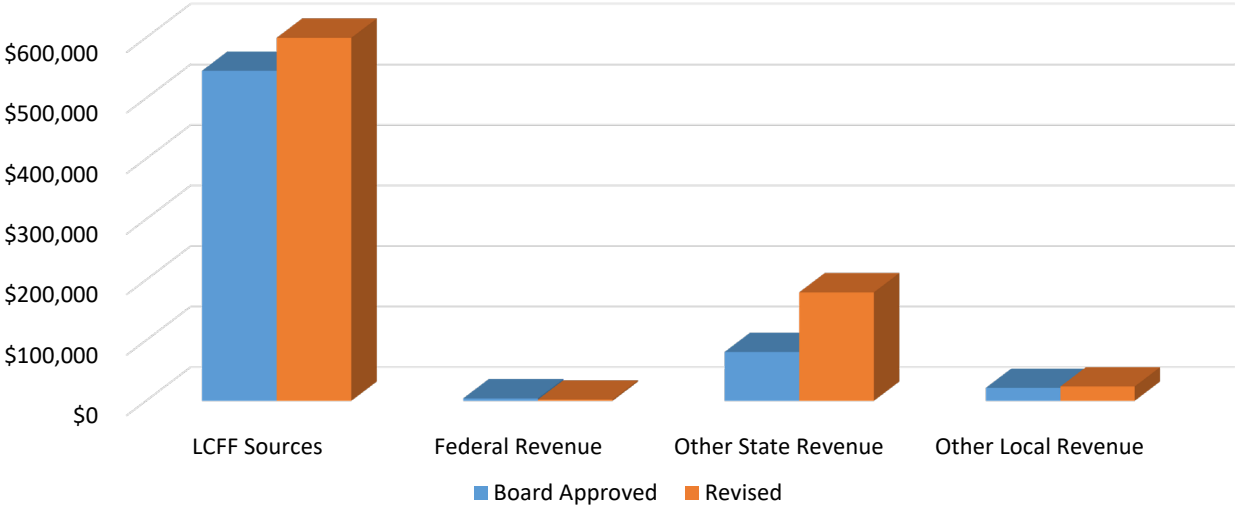
September 12, 2023 Board Meeting

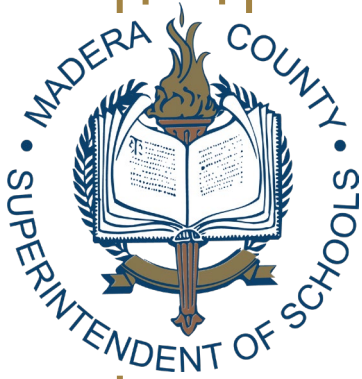
	Board Approved Operating Budget			Revised Budget			Changes			
	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	2022-23	Percent
	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total	Differenci
Nonspendable Revolving Cash	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Stores	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Prepaid Expenses	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
All others	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Restricted	\$0	\$61,549	\$61,549	\$0	\$233,042	\$233,042	\$0	\$171,493	\$171,493	278.6
Committed - Stabilization	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Other Commitments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Assigned										
Other Assignments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Unassigned/Unappropriated										
Reserve for Economic Uncertainty	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	0.0
Unassigned/Unappropriated Amount	\$1,475,507	\$0	\$1,475,507	\$1,685,292	\$0	\$1,685,292	\$209,785	\$0	\$209,785	14.2

Madera County Independent Academy
Expense
2022-2023 Budget Revisions



Madera County Independent Academy
Revenue
2022-2023 Budget Revisions





Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.5

Board of Education Action Item September 12, 2023

Topic:

2023-2024 Consolidated Application

Background:

The Madera County Superintendent of Schools normally submits the first part of the Consolidated Application (Con App) by June 30th each year. The Con App is an application for federal funds and the submission of several reports. This year the application period was not opened until July 14, so it has been completed and brought to this meeting instead of an earlier meeting.

The second part of the Con App is submitted in February. Federal funds are distributed to sites based on the information in Part II.

Attached is the application for federal funds of the Consolidated Application, which shows funding sources MCSOS programs request. A complete application packet is available upon request.

Fiscal Impact:

The MCSOS programs received approximately \$515,466 in federal entitlements in 2022-2023 for Title I Part A, Title I Part D, and Title II Part A.

Resource:

Marisol Verduzco
Chief Officer
Business and Administrative Services

Recommendation:

Approval of the submission of the application for funds and receipt of funds through the Consolidated Application, for 2023-2024.

2023–24 Application for Funding

CDE Program Contact:

Consolidated Application Support Desk, Education Data Office, ConAppSupport@cde.ca.gov, 916-319-0297

Local Governing Board Approval

The local educational agency (LEA) is required to review and receive approval of their Application for Funding selections with their local governing board.

By checking this box the LEA certifies that the Local Board has approved the Application for Funding for the listed fiscal year	Yes
---	-----

District English Learner Advisory Committee Review

Per Title 5 of the California Code of Regulations Section 11308, if your LEA has more than 50 English learners, then the LEA must establish a District English Learner Advisory Committee (DELAC) which shall review and advise on the development of the application for funding programs that serve English learners.

By checking this box the LEA certifies that parent input has been received from the District English Learner Committee (if applicable) regarding the spending of Title III funds for the listed fiscal year	Yes
---	-----

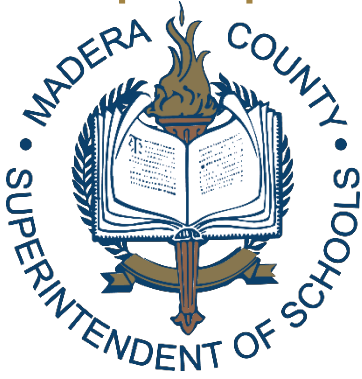
Application for Categorical Programs

To receive specific categorical funds for a school year, the LEA must apply for the funds by selecting Yes below. Only the categorical funds that the LEA is eligible to receive are displayed.

Title I, Part A (Basic Grant) ESSA Sec. 1111et seq. SACS 3010	Yes
Title I, Part D Subpart 2 (Delinquent) ESSA Sec. 1401 SACS 3025	Yes
Title II, Part A (Supporting Effective Instruction) ESEA Sec. 2104 SACS 4035	Yes
Title III English Learner ESEA Sec. 3102 SACS 4203	No
Title III Immigrant ESEA Sec. 3102 SACS 4201	No
Title IV, Part A (Student and School Support) ESSA Sec. 4101 SACS 4127	Yes

*****Warning*****

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Cecilia A. Massetti, Ed.D.
Superintendent of Schools

Agenda Item 8.6

Board of Education Action Item September 12, 2023

Topic:

Consideration of waiver to change the schedule for Extended School Year for the 2023-2024 school year.

Background:

Current Education Code requires twenty (20) days of instruction for special education students during Extended School Year (ESY). The Madera County Superintendent of School (MCSOS) is recommending that ESY be held for fifteen (15) days instead of twenty (20). The instructional day for ESY will be longer thereby ensuring that the total number of instructional minutes will be the same. This also allows for greater alignment with school calendars and summer school schedules where MCSOS is operating classes for students with moderate/severe disabilities on school sites with their non-disabled peers.

To complete the waiver process, administration is required to consult with the bargaining units as well as a parent advisory committee. These discussions have been completed and there were no objections.

Financial Impact:

Anticipated savings in personnel, transportation, food services, and facilities.

Resource:

Jessica Drake
Executive Director
Student Programs and Services

Recommendation:

The Board approve the submission of the waiver to the State Board of Education to change the schedule for Extended School Year for the 2023-20234 school year.

NOTICE OF PUBLIC HEARING

To discuss the General Waiver being submitted by the Madera County Superintendent of Schools to the California State Board of Education to waive the twenty (20) days of participation for Extended School Year.

Tuesday, September 12, 2023
Conference Room 5

Madera County Superintendent of Schools
1105 S. Madera Ave.
Madera, CA 93637

Note: This notice was posted on August 30, 2023, at five sites: Madera County Superintendent of Schools, Gould Educational Center, Apollo Campus, Coarsegold School, and Yosemite High School

AVISO DE AUDIENCIA PÚBLICA

Para discutir la renunciación general presentada por la Superintendente de Escuelas del Condado de Madera a la Junta de Educación del Estado de California para renunciar a los veinte (20) días de participación para el Año Escolar Extendido.

martes, 12 de septiembre del 2023
Sala de Conferencias 5

Superintendente de Escuelas del Condado de Madera
1105 South Madera Avenue
Madera, CA 93637

Nota: Este aviso se publicó el 20 de agosto del 2023, en cinco (5) lugares: Superintendente de Escuelas del Condado de Madera, Centro Educativo Gould, Escuela Apollo, Escuela Coarsegold, y Escuela Secundaria Yosemite.

**General Waiver Request
California Department of Education**

Topic of Waiver: Extended School Year (ESY)

Section to be Waived: CCR, Title 5, Section 3043(d)

Period of Waiver Request: June 10, 2024 – July 5, 2024

Renewal of Waiver #: 4-10-2022-WC-02

Collective Bargaining Unit Information:

CTA: Madera County Superintendent of Schools Teachers Association CTA/NTA consulted on August 24, 2023 during Negotiations for the 2023/2024 School Year: Bargaining Unit Members consulted: Darryl Burton (President), Lanissa Martinez, Jenny Mejia, Susana Mesa, and Leticia De Luna.

Objections: None, they are in favor of the waiver.

CSEA: California School Employees Association, Chapter 713 consulted on August 25, 2023 via telephone conversation; Bargaining Unit Member consulted: Kellie Stiles, President

Objections: None, they were neutral.

Public Hearing Requirement: Notices of public hearing posted at school sites and Madera County Superintendent of Schools administration building.

Advisory Committee: Waiver reviewed with Gould Educational Center School Site Council on August 30, 2023, with no objections.

California Code of Regulations to be waived:

3043 Extended school year services shall be provided for each individual with exceptional needs who has unique needs and requires special education and related services in excess of the regular academic year. Such individuals shall have handicaps which are likely to continue indefinitely or for a prolonged period, and interruption of the pupil's educational programming may cause regression, when coupled with limited recoupment capacity, rendering it impossible or unlikely that the pupil will attain the level of self-sufficiency and independence that would otherwise be expected in view of his or her handicapping condition. The lack of clear evidence of such factors may not be used to deny an individual an extended school year program if the individualized education program team determines the need for such a program and includes extended school year in the individualized education program pursuant to subsection (f).

(a) Extended year special education and related services shall be provided by a school district, special education local plan area, or county office offering programs during the regular academic year.

(b) Individuals with exceptional needs who may require an extended school year are those who: (1) Are placed in special classes or centers; or (2) Are individuals with exceptional needs whose individualized education programs specify an extended year program as determined by the individualized education program team.

(c) The term “extended year” as used in this section means the period of time between the close of one academic year and the beginning of the succeeding academic year. The term “academic year” as used in this section means that portion of the school year during which the regular day school is maintained, which period must include not less than the number of days required to entitle the district, special education services region, or county office to apportionments of state funds.

~~(d) An extended year program shall be provided for a minimum of 20 instructional days, including holidays~~

Desired Outcome/Rationale:

The Madera County Superintendent of Schools proposes to provide ESY services to identified students with special needs utilizing a fifteen (15) day, six and one half (6.5) hours of instruction per day, including recess and lunch, for a total of 97.5 hours of instruction. Because a change in routine is often difficult for students with moderate/severe disabilities, the longer school day for ESY will better align with the regular school year providing more consistency in instruction for the students served.

Fewer ESY days will also result in substantial saving in transportation, utilities, janitorial, food services and other operational costs. A shorter ESY schedule will also increase instructional staff’s interest in participating in the ESY program.

In the Madera area, the ESY program for MCSOS would run from June 10, 2024, through June 28, 2024. In Eastern Madera County, ESY would be conducted June 17, 2024, through July 5, 2024. In the Chowchilla area, ESY would be conducted June 10, 2024, through June 28, 2024.

Demographic Information:

The Madera County Superintendent of Schools has a student population of approximately 418 in its special education programs in various Special Day Classes/Centers that are located in a small city and mountainous rural areas throughout Madera County.