

Special Education Local Plan Area (SELPA) Local Plan

SELPA

Fiscal Year

LOCAL PLAN
Attachments
SPECIAL EDUCATION LOCAL PLAN AREA

California Department of Education
Special Education Division
2022–23 Local Plan Submission

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Attachment I

SELPA:

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Attachment I—Local Educational Agency Listing

Participating Local Educational Agency Identification

Enter the California Department of Education (CDE) issued county/district/school code (CDS) and the full name for each local educational agency (LEA) participating in the Local Plan. The LEA names will automatically populate the remaining attachments. Pursuant to California *Education Code (EC)* sections 56205(a)(12)(D)(iii) and 56195.1(b) and (c). SELPAs with one or more LEAs, or those who join with the county office of education (COE) to submit a Local Plan to the CDE for consideration of approval must include copies of joint powers agreements or contractual agreements, as appropriate.

In the table below, enter the CDE issued CDS code and the official name as listed in the California School Directory <https://www.cde.ca.gov/SchoolDirectory/> for each COE, District, Joint Powers Authority (JPA), and SELPA participating in the Local Plan and receiving a special education funding allocation for services and programs provided to students with disabilities.

To Add or Delete Rows:

To add or delete table rows, select the "plus" or "minus" buttons bellow. Actions taken here will be automatically repeated for each of the tables in Attachments II through VI. Users must manually enter LEA information in Attachment VII.

LEA Membership Changes:

If an LEA was previously reported to the CDE in fiscal year 2021–22 or 2022–23 and there is a change in SELPA membership, **DO NOT DELETE** the entry. Instead, under the "LEA Status" column, select the drop-down menu and choose the applicable status option for the LEA membership change.

SELPA County/District/School Codes

- If a SELPA does not have a CDS code, then the associated fields should be left blank. NOTE: If a CDS code section begins with a "0," the zero will not appear in the user's entry.
- If a SELPA does not have a complete CDS code, then leave the associated district and school code blank.
- If a SELPA is not a charter LEA, then leave the associated charter code blank.

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	1	20	10207			Madera County Superintendent	Jessica	Drake	(559) 673-6051	jdrake@mcsos.org	Previously Reported
	2	20	65177			Alview-Dairyland Union Elementary	Sheila	Perry	(559) 665-2394	sperry@adusd.us	Previously Reported
	3	20	65185			Bass Lake Joint Union Elementary	Diane	Hagood	(559) 642-1555	dhagood@basslak esd.org	Previously Reported
	4	20	75606			Chawanakee Unified	Kelli	Bryant	(559) 877-6209	kbryant@chawana kee.org	Previously Reported
	5	20	65193			Chowchilla Elementary	Patricia	Sandoval	(559) 665-8034	sandovalp@chowk ids.com	Previously Reported
	6	20	65201			Chowchilla Union High	Karla	Ceballos-Lopez	(559) 665-1331	lopezk@chowchill ahigh.com	Previously Reported
	7	20	75580			Golden Valley Unified	Kaitlin	Hendricks-Petitti	(559) 645-3573	khendricks- petitti@gvUSD.org	Previously Reported
	8	20	65243			Madera Unified	Rebecca	McHaney	(559) 675-4500	rebeccamchaney @maderaUSD.org	Previously Reported
	9	20	65276			Raymond-Knowles Union Elementary	Annie	Scott	(559) 689-3336	ascott@rkUSD.org	Previously Reported
	10	20	76414			Yosemite Unified	Marcia	Miller	(559) 683-4667	mmiller@yosemite USD.org	Previously Reported
	11	20	65243	107938	676	Ezequiel Tafoya Alvarado Academy	John	McClure	(559) 675-2070	j.mcclure@etaach arter.com	Previously Reported
	12	20	76414	2030237	479	Glacier High School Charter	Angela	Moons	(559) 642-1422	amoons@wscsfam ily.org	Previously Reported

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Add or Delete Row	List	County Code xx	District Code xxxxx	School Code xxxxxxx	Charter Code (if applicable) xxxx	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Special Education Director First Name	Special Education Director Last Name	Phone (xxx) xxx-xxxx	Email	LEA Status
	13	20	76414	6110076	63	Mountain Home Charter (Alternative)	Angela	Moons	(559) 642-1422	amoons@wscsfamily.org	Previously Reported
	14	20	65243	100016	507	Sherman Thomas Charter	Tera	Napier	(559) 673-6613	tnapier@mystcs.org	Previously Reported
	15	20	65243	118950	1058	Sherman Thomas Charter High	Tera	Napier	(559) 673-6613	tnapier@mystcs.org	Previously Reported
	16	20	65243	134510	1780	Sherman Thomas STEM Academy	Tera	Napier	(559) 673-6613	tnapier@mystcs.org	Previously Reported
	17	22	10223			Mariposa County Office of Education	Joshua	Kim	(209) 742-0230	jkim@mcusd.org	Previously Reported
	18	22	65532			Mariposa County Unified School District	Joshua	Kim	(209) 742-0230	jkim@mcusd.org	Previously Reported

Attachment II

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Each SELPA must adhere to requirements for developing and reporting special education budget revenue and expenditures. The following excerpt is taken from California School Accounting Manual (CSAM): Procedure 755 Special Education on page 755-1 and included to assist the SELPA with completing Section D: Annual Budget Plan information for each LEA participating in the SELPA's Local Plan.

Special education budgets are complex and are of great interest to the public, both locally and statewide. *EC* Section 56205(b)(1) requires that a special education budget shall identify particular elements. Identification of the following elements is facilitated by the standardized account code structure (SACS):

1. Apportionment received by the LEA in accordance with the allocation plan adopted by the SELPA. (The apportionment is tracked in SACS in the resource field in combination with the revenue code in the object field.)
2. Administrative costs of the plan. (These costs are tracked in the function field.)
3. Costs of special education services to pupils with severe disabilities and low-incidence disabilities. (This population is identified by the goal field.)
4. Costs of special education services to pupils with nonsevere disabilities. (This population is identified by the goal field.)
5. Costs of supplemental aids and services provided to meet the individual needs of pupils placed in regular education classrooms and environments. (Costs of these aids and services are tracked in the function field.)
6. Costs of regionalized operations and services and direct instructional support by program specialists in accordance with Part 30, Chapter 7.2, Article 6, of the California *EC*, Program Specialists and Administration of Regionalized Operations and Services. (These costs are tracked in the goal field for regionalized operations and in the function field for instructional services.)
7. Use of property taxes allocated to the SELPA pursuant to *EC* Section 2572. (Property taxes allocated to the SELPA are tracked in the resource field and identified by a revenue code in the object field.)

Attachment II

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Attachment II—Projected Special Education Revenue by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue funding sources allowed by the Individuals with Disabilities Education Act (IDEA). Information included in this table must be consistent with revenues identified in Section D, Table 1. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 1.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
1	Madera County Superintendent	11,397,236	6,308,579	35,989	4,926,935	1,135,882	2,010,398	377,623	231,347	26,423,989
2	Alview-Dairyland Union Elementary	106,067	0	0	32,710	0	0	0	27,592	166,369
3	Bass Lake Joint Union Elementary	245,383	0	0	75,598	0	0	0	96,572	417,553
4	Chawanakee Unified	410,412	0	0	127,208	0	0	0	34,490	572,110
5	Chowchilla Elementary	619,196	0	0	227,730	0	0	0	303,512	1,150,438
6	Chowchilla Union High	297,495	0	0	90,863	0	0	0	0	388,358
7	Golden Valley Unified	639,461	0	0	173,003	0	0	0	124,164	936,628
8	Madera Unified	5,497,457	0	0	1,692,958	0	0	0	1,020,906	8,211,321

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Assembly Bill (AB) 602 State Aid	AB 602 Property Tax	Federal IDEA Part C	Federal IDEA Part B	State Infant/ Toddler	State Mental Health	Federal Mental Health	Other Revenue	Subtotal
9	Raymond-Knowles Union Elementary	21,604	0	0	6,542	0	0	0	0	28,146
10	Yosemite Unified	405,301	0	0	125,027	0	0	0	27,592	557,920
11	Ezequiel Tafoya Alvarado Academy	217,482	0	0	0	0	0	0	0	217,482
12	Glacier High School Charter	33,221	0	0	0	0	0	0	0	33,221
13	Mountain Home Charter (Alternative)	84,248	0	0	0	0	0	0	0	84,248
14	Sherman Thomas Charter	78,032	0	0	0	0	0	0	0	78,032
15	Sherman Thomas Charter High	30,290	0	0	0	0	0	0	0	30,290
16	Sherman Thomas STEM Academy	27,180	0	0	0	0	0	0	0	27,180
17	Mariposa County Office of Education	1,514,110	0	0	472,487	0	158,658	0	96,572	2,241,827
18	Mariposa County Unified School District	0	0	0	0	0	0	0	0	0
Totals:		21,624,175	6,308,579	35,989	7,951,061	1,135,882	2,169,056	377,623	1,962,747	41,565,112

Attachment III

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Attachment III—Projected Expenditures by Object Code by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education expenditures by LEA and object code as allowed by the IDEA. Information included in this table must be consistent with expenditures identified in Section D, Tables 2 . NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 2.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
1	Madera County Superintendent	7,656,228	5,736,497	5,964,641	533,083	3,123,264	322,168	2,412,460	25,748,341
2	Alview-Dairyland Union Elementary	89,657	11,096	28,149	10,760	28,289	0	8,418	176,369
3	Bass Lake Joint Union Elementary	417,687	314,675	301,992	14,292	242,385	0	29,493	1,320,524
4	Chawanakee Unified	619,781	341,924	400,856	24,500	36,600	0	0	1,423,661
5	Chowchilla Elementary	1,392,400	324,352	598,669	35,145	76,674	0	72,906	2,500,146
6	Chowchilla Union High	392,150	62,119	203,212	5,000	156,061	0	69,961	888,503
7	Golden Valley Unified	1,585,994	531,884	771,531	6,549	135,438	0	18,678	3,050,074
8	Madera Unified	11,736,011	4,651,524	10,239,224	88,094	1,264,784	7,129	1,631,403	29,618,169
9	Raymond-Knowles Union Elementary	19,419	26,858	36,818	100	23,030	0	0	106,225

Attachment III

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	1000 Certificated Salaries	2000 Classified Salaries	3000 Employee Benefits	4000 Supplies	5000 Services and Operations	6000 Capital Outlay	7000 Other Outgo and Financing	Subtotal
10	Yosemite Unified	776,000	502,763	440,781	8,000	575,197	0	42,087	2,344,828
11	Ezequiel Tafoya Alvarado Academy	135,123	169,245	124,349	0	70,747	0	0	499,464
12	Glacier High School Charter	23,128	0	6,904	189	3,000	0	0	33,221
13	Mountain Home Charter (Alternative)	65,826	0	18,422	0	0	0	0	84,248
14	Sherman Thomas Charter	81,182	94,986	53,696	3,793	1,875	0	0	235,532
15	Sherman Thomas Charter High	43,696	10,203	18,496	350	430	315	0	73,490
16	Sherman Thomas STEM Academy	16,979	10,700	6,951	100	0	0	0	34,730
17	Mariposa County Office of Education	760,426	345,651	522,043	143,500	407,620	0	62,587	2,241,827
18	Mariposa County Unified School District	0	0	0	0	0	0	0	0
Totals:		25,811,687	13,134,477	19,736,734	873,455	6,145,394	329,612	4,347,993	70,379,352

Attachment IV

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Attachment IV—Projected Revenue by Federal, State, and Local Funding Source by Local Educational Agency

For each LEA participating in the Local Plan, enter the projected special education revenue received by each funding source. Information provided must be consistent with revenues identified in Section D, Table 3. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 3.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
1	Madera County Superintendent	5,423,179	64.20%	20,934,665	63.34%	2,331,599	26,357,844
2	Alview-Dairyland Union Elementary	32,710	0.39%	133,659	0.40%	10,000	166,369
3	Bass Lake Joint Union Elementary	75,598	0.89%	341,955	1.03%	902,971	417,553
4	Chawanakee Unified	127,208	1.51%	444,902	1.35%	851,551	572,110
5	Chowchilla Elementary	227,730	2.70%	922,708	2.79%	1,349,708	1,150,438
6	Chowchilla Union High	90,863	1.08%	297,495	0.90%	500,145	388,358
7	Golden Valley Unified	173,003	2.05%	763,625	2.31%	2,113,446	936,628
8	Madera Unified	1,692,958	20.04%	6,518,363	19.72%	21,406,848	8,211,321
9	Raymond-Knowles Union Elementary	6,542	0.08%	21,604	0.07%	78,079	28,146

Attachment IV

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Federal Revenue	Percent of Total Federal Revenue	State Revenue	Percent of Total State Revenue	Local Revenue	Total Federal and State Funding
10	Yosemite Unified	125,027	1.48%	432,893	1.31%	1,786,908	557,920
11	Ezequiel Tafoya Alvarado Academy	0	0.00%	217,482	0.66%	281,982	217,482
12	Glacier High School Charter	0	0.00%	33,221	0.10%	0	33,221
13	Mountain Home Charter (Alternative)	0	0.00%	84,248	0.25%	0	84,248
14	Sherman Thomas Charter	0	0.00%	78,032	0.24%	157,500	78,032
15	Sherman Thomas Charter High	0	0.00%	30,290	0.09%	43,200	30,290
16	Sherman Thomas STEM Academy	0	0.00%	27,180	0.08%	7,550	27,180
17	Mariposa County Office of Education	472,487	5.59%	1,769,340	5.35%	0	2,241,827
18	Mariposa County Unified School District	0	0.00%	0	0.00%	0	0
Totals:		8,447,305	100.00%	33,051,662	100.00%	31,821,487	41,498,967

Attachment V

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Attachment V—Projected Expenditures by Local Educational Agency for Supplemental Aids and Services in the Regular Classroom for Students with Disabilities and Those Identified with Low Incidence Disabilities

Enter the revenue allocated to each LEA for supplemental aids and services (SAS) for those students with disabilities placed in the regular classroom setting and those who are identified with low incidence (LI) disabilities. Information included in this table must be consistent with revenues identified in Section D, Table 5. NOTE: For fiscal year 2022–23, this Attachment is optional for single LEA SELPAs as the information has been provided in Section D, Table 5.

List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
1	Madera County Superintendent	0	0
2	Alview-Dairyland Union Elementary	0	0
3	Bass Lake Joint Union Elementary	78,733	170,000
4	Chawanakee Unified	0	0
5	Chowchilla Elementary	0	0
6	Chowchilla Union High	0	0
7	Golden Valley Unified	0	0
8	Madera Unified	101,157	0
9	Raymond-Knowles Union Elementary	50,526	0

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List	LEA Official Name (District, Charter, COE, JPA, and SELPA)	Total Projected Expenditures by LEA SAS in the Regular Classroom	Total Projected Expenditures by LEA for LI
10	Yosemite Unified	0	0
11	Ezequiel Tafoya Alvarado Academy	499,464	0
12	Glacier High School Charter	0	0
13	Mountain Home Charter (Alternative)	0	0
14	Sherman Thomas Charter	0	0
15	Sherman Thomas Charter High	0	0
16	Sherman Thomas STEM Academy	0	0
17	Mariposa County Office of Education	0	0
18	Mariposa County Unified School District	0	0
Totals:		729,880	170,000

**Attachment VI
must be
completed
using the CDE
approved
Microsoft Excel
Template**

Attachment VII

SELPA:

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Attachment VII—Special Education Local Plan Area Membership Transfers and Mergers (to and from the SELPA)

Educational programs and services already in operation may not be transferred to another LEA unless all provisions of *EC* Section 56207 have been met by the SELPA as demonstrated by the completion and submission of Attachment VII. The effective date of the transfer must not be prior to the July 1 of the second fiscal year after the date the sending or receiving SELPA informed the other agency and the governing body of multiple LEA SELPAs or the responsible individual of single LEA SELPAs notified the other agency, unless both the sending and receiving SELPA unanimously agree the transfer date will take effect on the July 1 of the first fiscal year following the notification date.

LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Madera County Superintendent		Delete This Row							<input type="text"/>
Alview-Dairyland Union Elementary		Delete This Row							<input type="text"/>
Bass Lake Joint Union Elementary		Delete This Row							<input type="text"/>
Chawanakee Unified		Delete This Row							<input type="text"/>
Chowchilla Elementary		Delete This Row							<input type="text"/>
Chowchilla Union High		Delete This Row							<input type="text"/>
Golden Valley Unified		Delete This Row							<input type="text"/>
Madera Unified		Delete This Row							<input type="text"/>

Attachment VII

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LEA Name	Add or Delete Row	LEA Status	Impacted SELPA Name	Impacted District, Charter, or School Name	Initiating SELPA Notification Date	SELPA Governing Board Notification Date	COE Notification Date	CDE Notification Date	Agreed Upon Effective Fiscal Year
Raymond-Knowles Union Elementary		Delete This Row							<input type="text"/>
Yosemite Unified		Delete This Row							<input type="text"/>
Ezequiel Tafoya Alvarado Academy		Delete This Row							<input type="text"/>
Glacier High School Charter		Delete This Row							<input type="text"/>
Mountain Home Charter (Alternative)		Delete This Row							<input type="text"/>
Sherman Thomas Charter		Delete This Row							<input type="text"/>
Sherman Thomas Charter High		Delete This Row							<input type="text"/>
Sherman Thomas STEM Academy		Delete This Row							<input type="text"/>
Mariposa County Office of Education		Delete This Row							<input type="text"/>
Mariposa County Unified School District		Delete This Row							<input type="text"/>